

Kitsap Transit Quarterly System Report



1st Quarter: January - March 2016

Total Boardings System-wide

1st Quarter

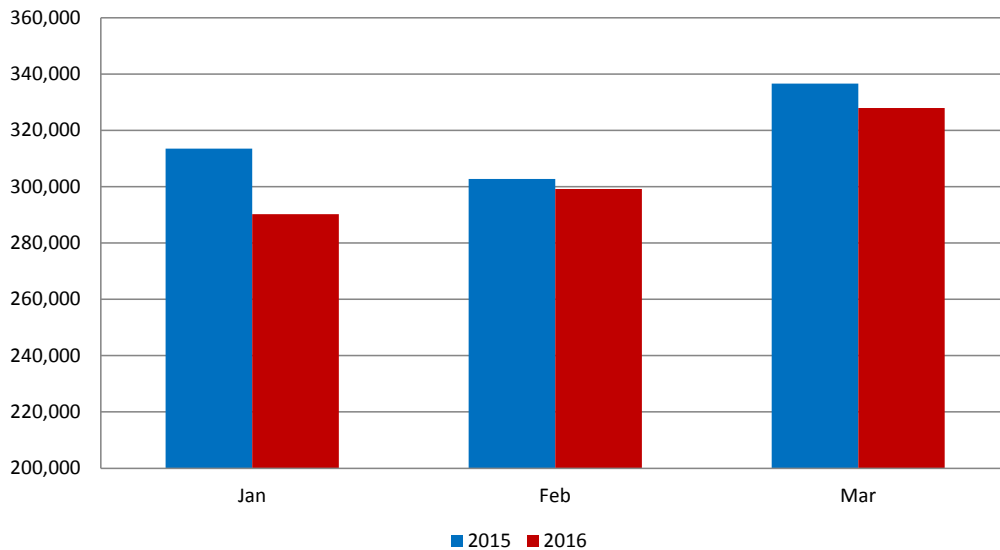
1st Quarter, 2016

TOTAL BOARDINGS	January	February	March	Quarter TOTAL
Routed	181,461	187,989	200,700	570,150
ACCESS & VanLink	21,996	23,376	26,117	71,489
Worker/Driver	33,458	33,434	41,680	108,572
Foot Ferry	37,417	38,929	42,151	118,497
Vanpool*	15,871	15,419	17,249	48,539
Guaranteed Ride Home	12	24	11	47
System-wide TOTAL	290,215	299,171	327,908	917,294

* Vanpools In Service: January - 78, February - 76, March - 75

Comparison 2015 vs. 2016

System-wide Boardings
2015 vs. 2016

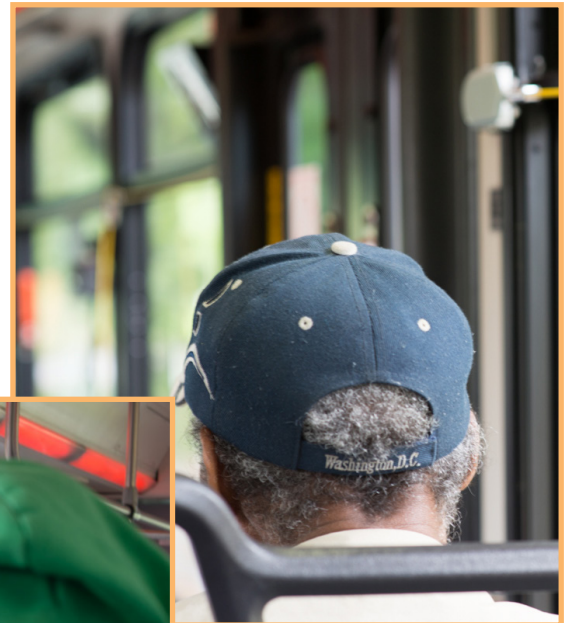


Total Boardings System-wide

Comparison 2015 vs. 2016

Year-to-Year Comparison

TOTAL BOARDINGS	1Q 2015	1Q 2016	Total Difference	% Difference
Routed	593,241	570,150	-23,091	-4.0%
ACCESS & VanLink	75,795	71,489	-4,306	-6.0%
Worker/Driver	117,792	108,572	-9,220	-8.5%
Foot Ferry	111,552	118,497	6,945	5.9%
Vanpool	54,371	48,539	-5,832	-12.0%
Guaranteed Ride Home	29	47	18	38.3%
TOTAL BOARDINGS	952,780	917,294	-35,486	-3.9%



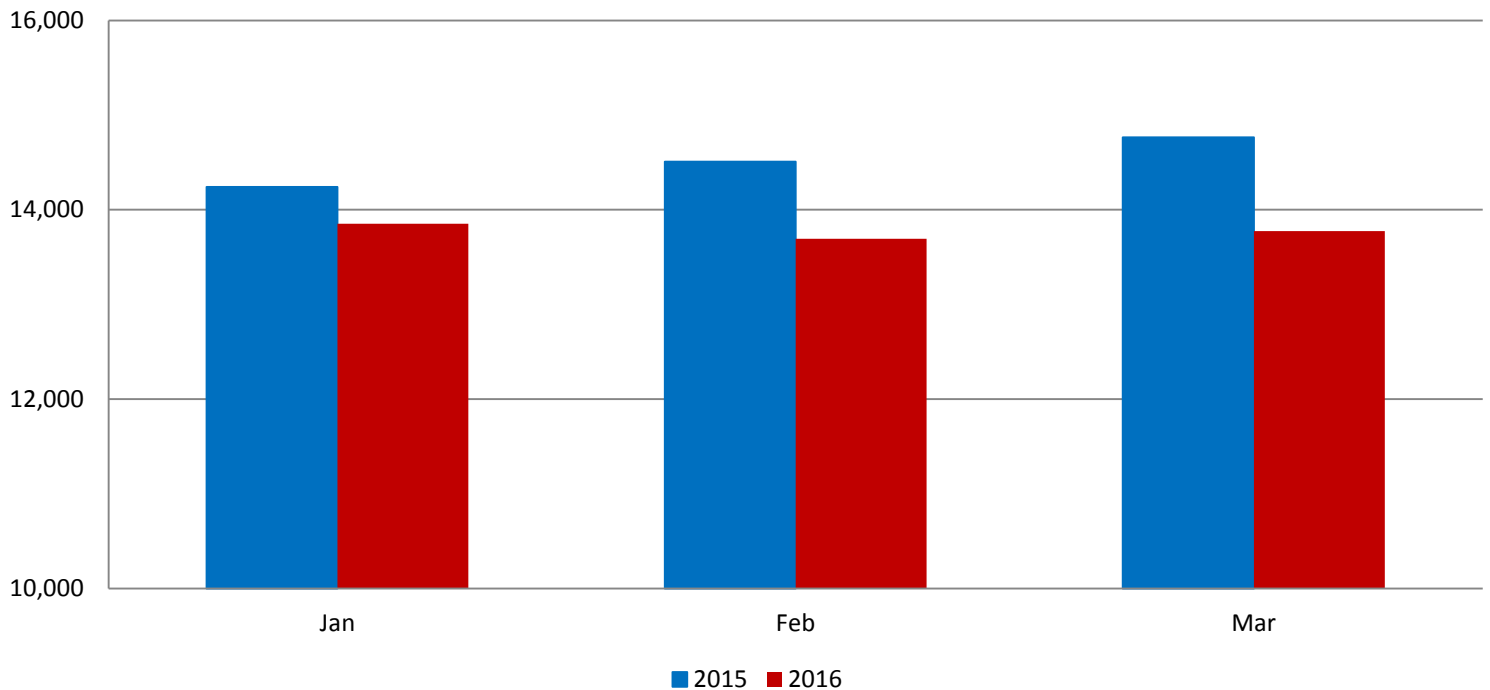
Average Daily Boardings System-wide

Average Daily Boardings by Quarter: Weekdays

AVERAGE DAILY BOARDINGS: WEEKDAYS	Quarter Comparison				2016 Average
	Q1 2016	Q2 2016	Q3 2016	Q4 2016	
Routed	8,503	-	-	-	8,503
ACCESS & VanLink	1,040	-	-	-	1,040
Worker/Driver	1,751	-	-	-	1,751
Foot Ferry	1,768	-	-	-	1,768
Vanpool	758	-	-	-	758
Guaranteed Ride Home	1	-	-	-	1
System-wide AVERAGE	13,766	-	-	-	13,766

Comparison 2015 vs. 2016: Weekdays

**System-wide Average Weekday Boardings
2015 vs. 2016**



Average Daily Boardings System-wide

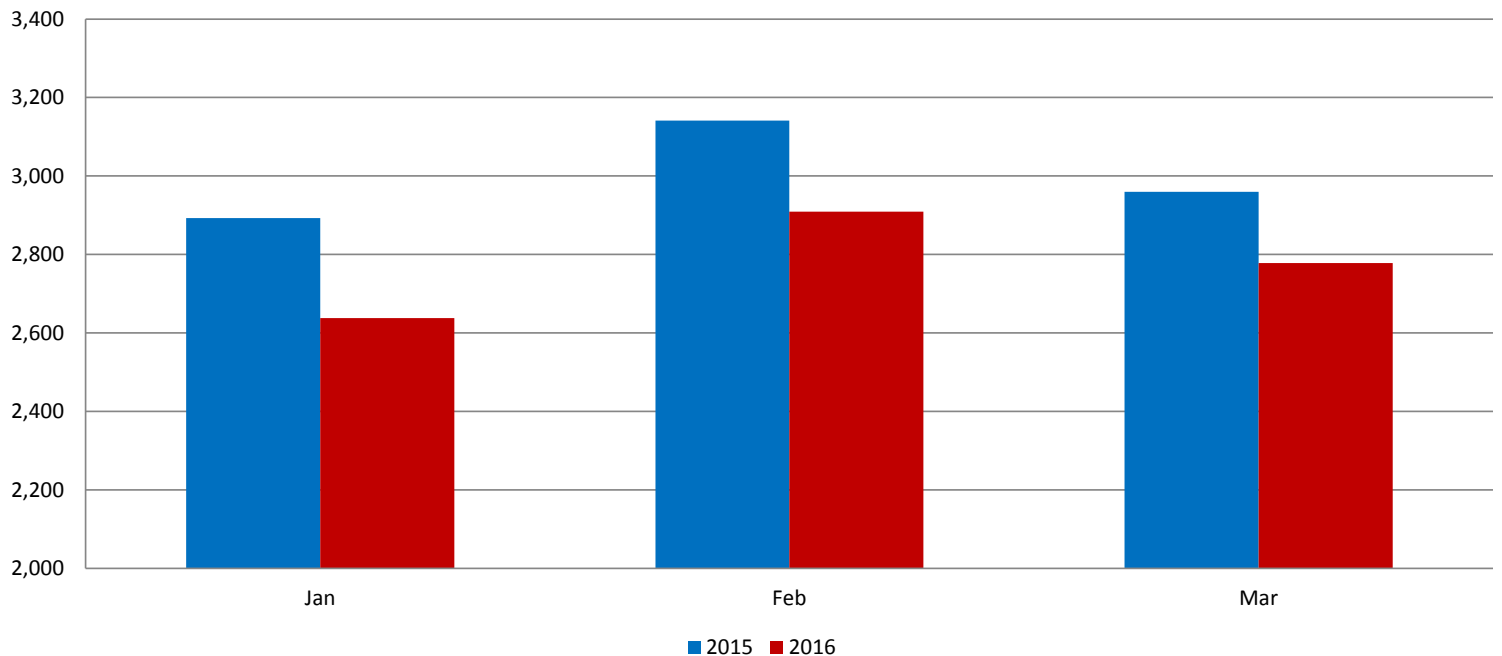
Average Daily Boardings by Quarter: Saturday

AVERAGE DAILY BOARDINGS: SATURDAY	Quarter Comparison				2016 Average
	Q1 2016	Q2 2016	Q3 2016	Q4 2016	
Routed	1,975	-	-	-	1,975
ACCESS & VanLink*	381	-	-	-	381
Foot Ferry	409	-	-	-	409
System-wide AVERAGE	2,765	-	-	-	2,765

*VanLink totals include Saturdays and Sundays

Comparison 2015 vs. 2016: Saturday

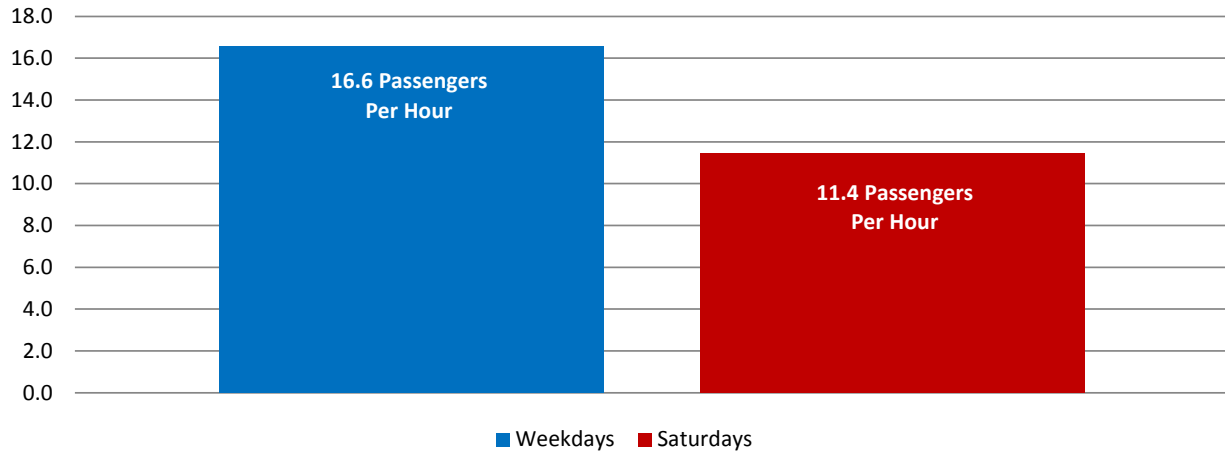
**System-wide Average Saturday Boardings
2015 vs. 2016**



Average Daily Boardings System-wide

1st Quarter: Weekday vs. Saturday

**2016 1st Quarter
Average Daily Boardings - Weekdays vs. Saturday**



Average Fare Collected

1st Quarter

1st Quarter, 2016

AVERAGE FARE COLLECTED*	January	February	March	Quarter TOTAL	2015 AVERAGE
Routed	\$ 1.14	\$ 1.09	\$ 1.12	\$ 1.12	\$ 1.30
ACCESS & VanLink	\$ 1.31	\$ 1.16	\$ 1.20	\$ 1.22	\$ 1.02
Worker/Driver	\$ 3.75	\$ 3.77	\$ 3.27	\$ 3.57	\$ 4.46
Foot Ferry	\$ 0.84	\$ 0.82	\$ 0.77	\$ 0.81	\$ 1.67
Vanpool	\$ 3.35	\$ 3.20	\$ 2.65	\$ 3.05	\$ 2.34
System-wide AVERAGE	\$ 1.54	\$ 1.47	\$ 1.43	\$ 1.48	\$ 1.75

*Fare collected for service divided by total riders for service.

Average Fare Collected By Quarter

Quarter Comparison

AVERAGE FARE COLLECTED*	Q1 2016	Q2 2016	Q3 2016	Q4 2016	2016 AVERAGE
Routed	\$ 1.12	-	-	-	\$ 1.12
ACCESS & VanLink	\$ 1.22	-	-	-	\$ 1.22
Worker/Driver	\$ 3.57	-	-	-	\$ 3.57
Foot Ferry	\$ 0.81	-	-	-	\$ 0.81
Vanpool	\$ 3.05	-	-	-	\$ 3.05

*Fare collected for service divided by total riders for service.

Transfers

Transfer Percentage By Quarter

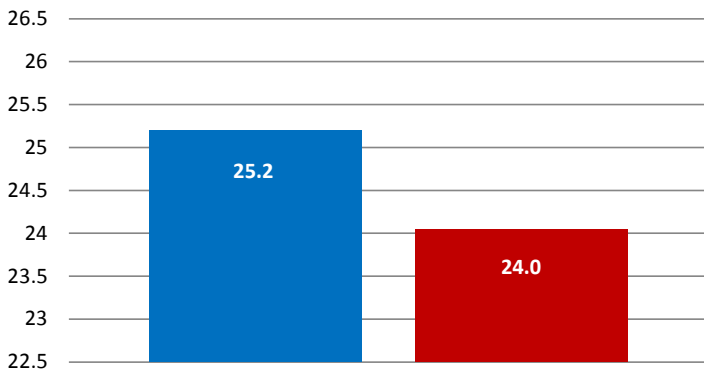
TRANSFERS	2015 Quarter Avg.	Quarter Comparison				YTD PERCENTAGE
		Q1 2016	Q2 2016	Q3 2016	Q4 2016	
Between KT and WSF using ORCA	19%	21%	-	-	-	21%
Between KT and other transit agencies* using ORCA	4%	4%	-	-	-	4%
Between KT vehicles using ORCA	61%	59%	-	-	-	59%
Between KT vehicles using cash paper transfer	16%	16%	-	-	-	16%

*Includes transfers between KT and Pierce, Metro, Community or Sound Transit made within two hours.

Passengers Per Hour System-Wide

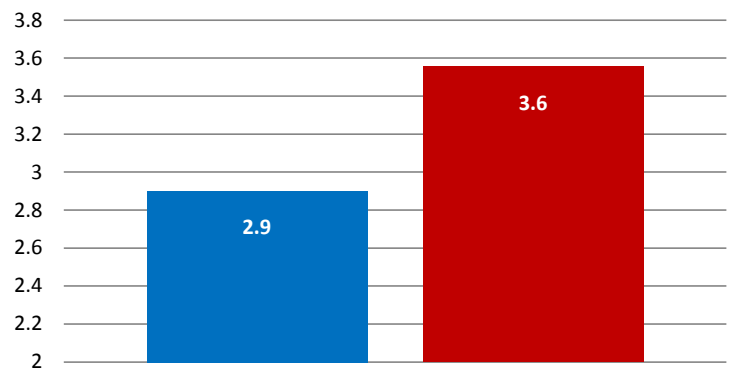
Comparison 2016 Passenger per Hour to Small Urban Transit Average

Routed & Worker/Driver



■ Small Urban Transit Average PPH -2014
 ■ Kitsap Transit (Routed & Worker Driver) YTD 2016

ACCESS & VanLink



■ Small Urban Transit Average PPH -2014
 ■ Kitsap Transit (ACCESS & VanLink) YTD 2016



Passengers Per Hour System-Wide

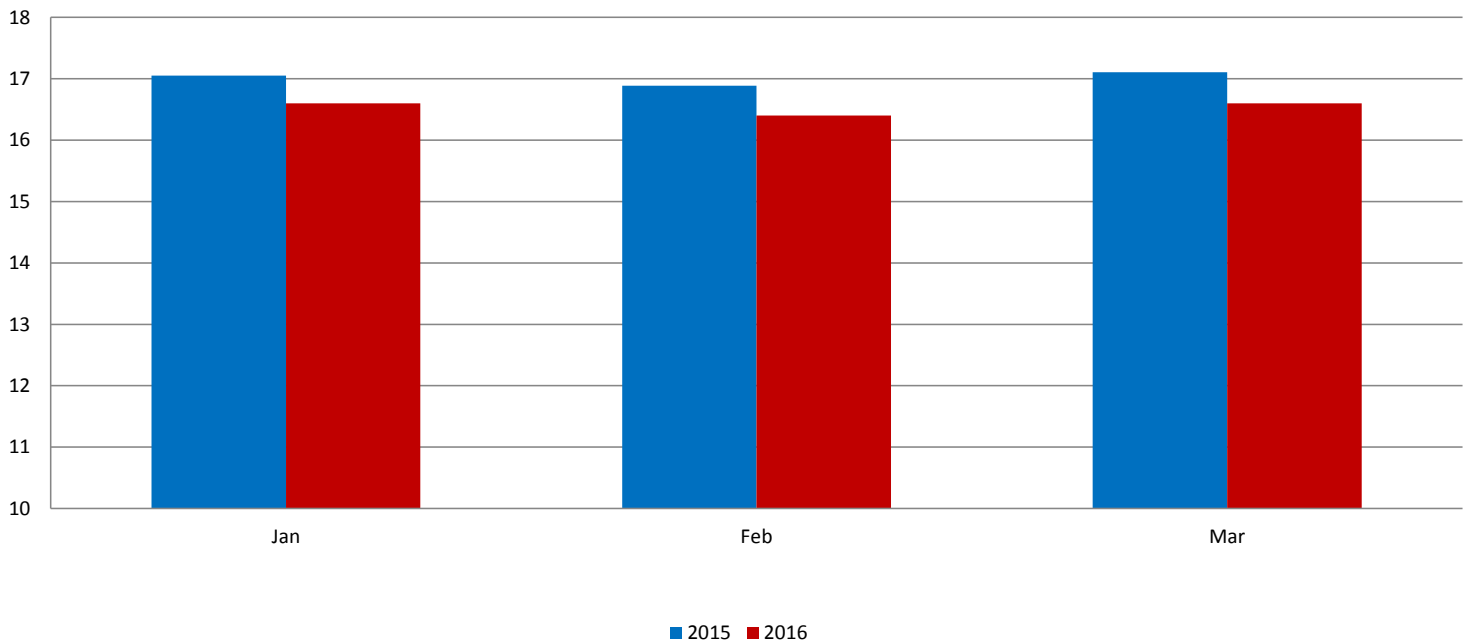
Passengers Per Hour By Quarter: Weekdays

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: WEEKDAYS*	Q1 2016	Q2 2016	Q3 2016	Q4 2016	2016 Average
Routed	24.0	-	-	-	24.0
ACCESS & VanLink	3.6	-	-	-	3.6
Worker/Driver	27.9	-	-	-	27.9
Foot Ferry	82.1	-	-	-	82.1
Vanpool	7.4	-	-	-	7.4
System-wide TOTAL AVERAGE	16.5				16.5

*Total passengers divided by hours of revenue service

Comparison 2015 vs. 2016: Weekdays

**System-wide Weekday Passenger Per Hour
2015 vs. 2016**



Passengers Per Hour System-Wide

Passengers Per Hour By Quarter: Saturday

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAY*	Q1 2016	Q2 2016	Q3 2016	Q4 2016	2016 Average
Routed	16.0	-	-	-	16.0
ACCESS & VanLink	3.6	-	-	-	3.6
Foot Ferry	35.6	-	-	-	35.6
System-wide TOTAL AVERAGE	13.5				13.5

*Total passengers divided by hours of revenue service

Comparison 2015 vs. 2016: Saturday

**System-wide Saturday Passenger Per Hour
2015 vs. 2016**

