



3RD QUARTER REPORT

July - September 2022



Total Boardings Systemwide

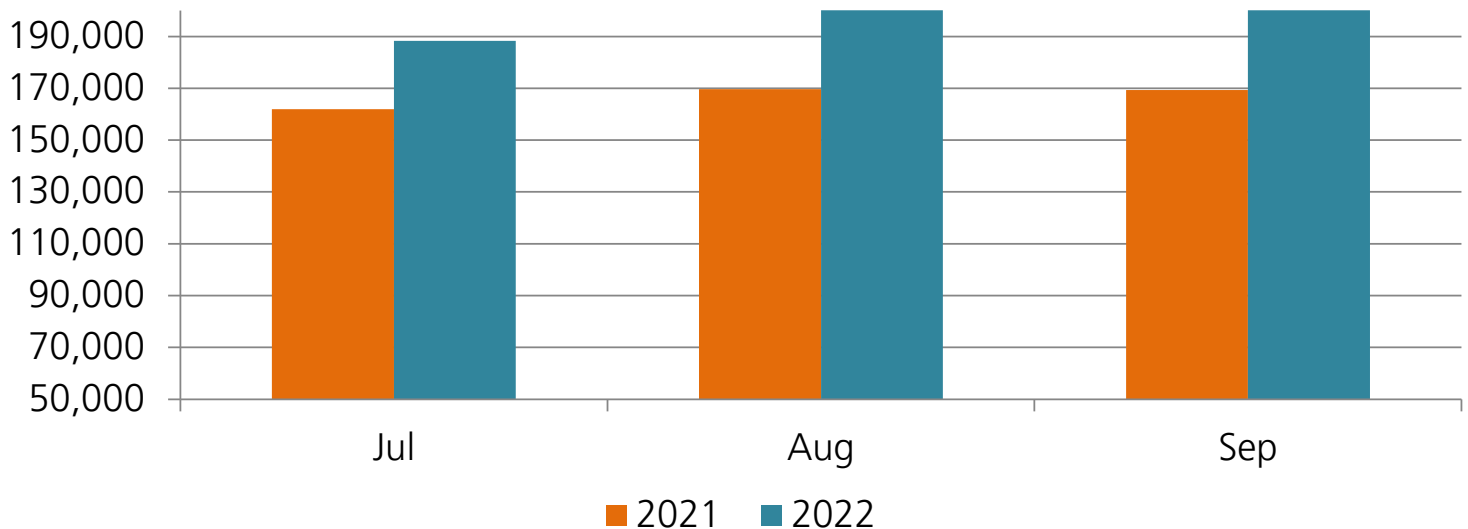
3rd Quarter

3 rd Quarter, 2022				
TOTAL BOARDINGS	July	August	September	QUARTER TOTAL
Routed	74,755	84,135	87,964	246,854
ACCESS & VanLink	16,395	19,108	19,778	55,281
Worker/Driver	15,699	18,870	17,876	52,445
Foot Ferry	25,252	28,537	30,000	83,789
Fast Ferry	50,506	60,483	53,973	164,962
Vanpool*	5,883	7,105	6,282	19,270
Guaranteed Ride Home	N/A	N/A	N/A	N/A
SYSTEMWIDE TOTAL	188,490	218,238	215,873	622,601

* Vanpools in service: July-42, August-44, September-43

Note: In September, Kitsap Transit offered free fares to parents or guardians riding with their children. Effective Sept. 1, youth age 18 and under can ride free on public transit services in the Puget Sound region.

Comparison 2021 vs. 2022



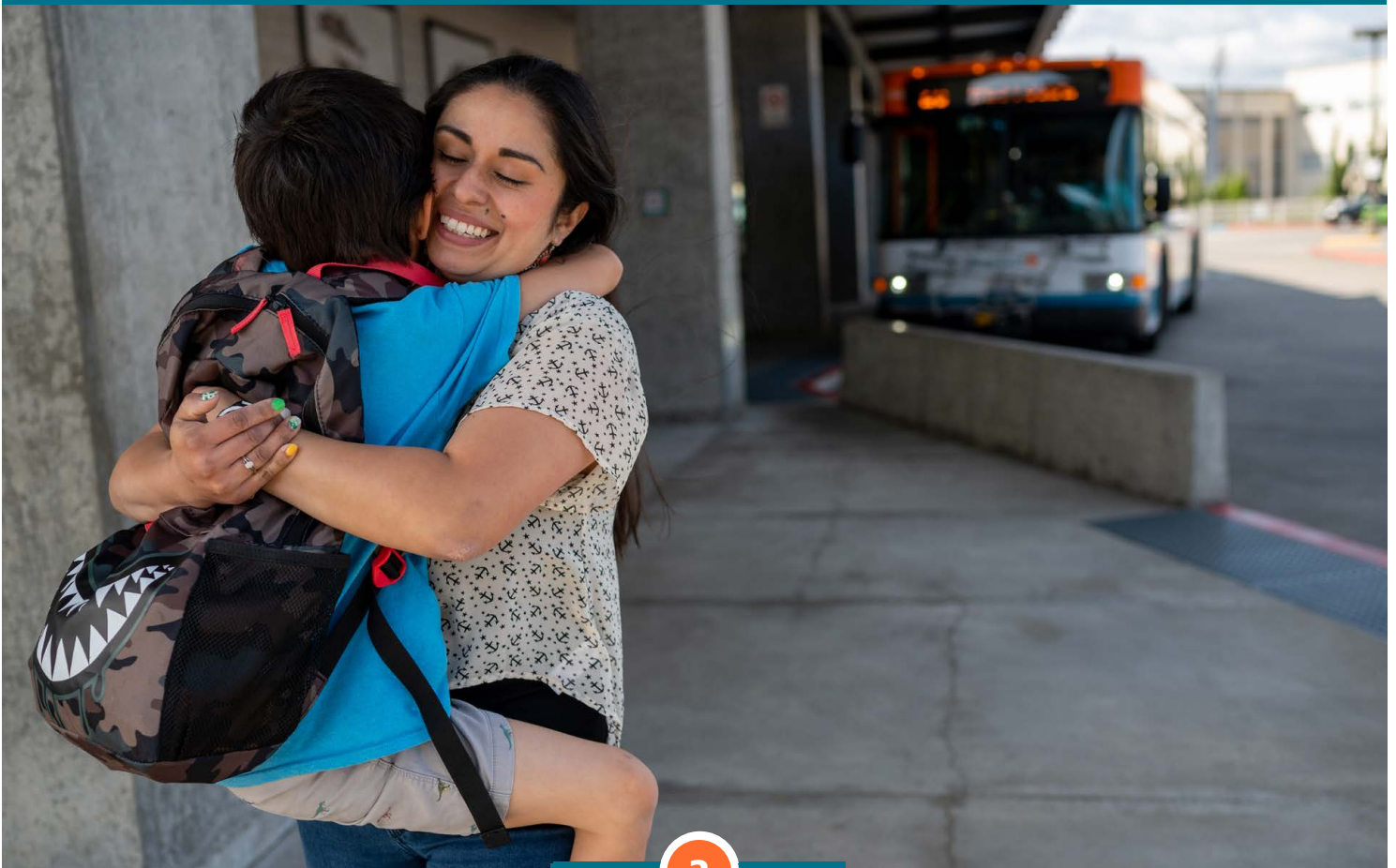
Total Boardings Systemwide

Comparison 2021 vs. 2022: Year to Date

				Year to Date
TOTAL BOARDINGS	Q3 2021	Q3 2022	Total Change	% Change
Routed	532,481	660,058	127,577	24%
ACCESS & VanLink	112,731	143,833	31,102	28%
Worker/Driver	179,612	167,498	-12,114	-7%
Foot Ferry	176,012	216,515	40,503	23%
Fast Ferry*	229,009	382,060	153,051	67%
Vanpool	47,610	57,749	10,139	21%
Guaranteed Ride Home	34	18	-16	-47%
TOTAL BOARDINGS	1,277,489	1,627,731	350,242	27%

NOTE: Ridership in 2022 is significantly higher than 2021 for several reasons: Kitsap Transit's level of service is generally higher, including foot-ferry service on Sundays, and not hindered by capacity restrictions. These restrictions were in force on public transit through June 30, 2021, until Gov. Jay Inslee lifted social-distancing requirements and reopened the state.

The Free Youth Transit Pass program went into effect Sept. 1 at public transit agencies across the Puget Sound region, allowing anyone under 18 to ride for free on Kitsap Transit buses and ferries!



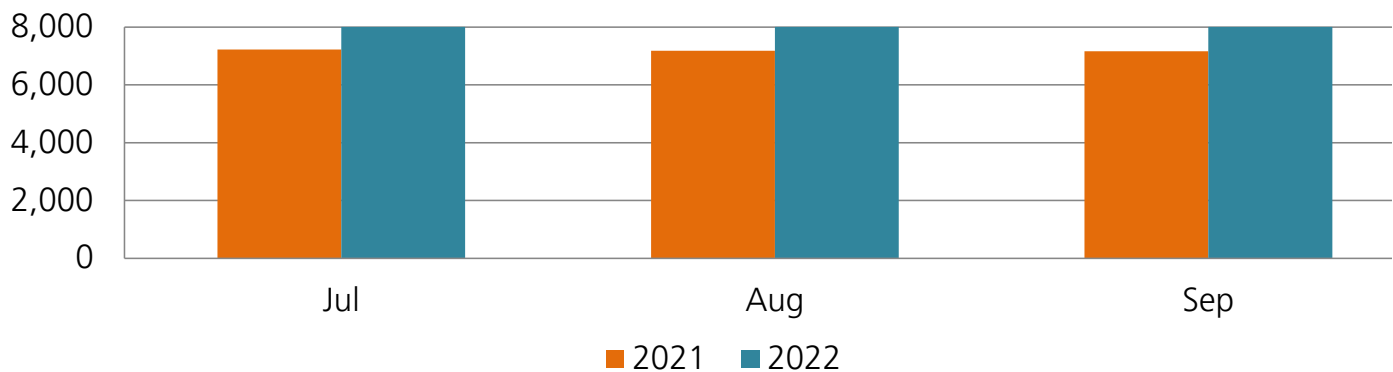
Average Daily Boardings Systemwide

Boardings by Quarter: Weekdays

AVERAGE DAILY BOARDINGS: WEEKDAYS	Quarter Comparison				
	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	2,847	3,184	3,569		3,201
ACCESS & VanLink	528	738	762		679
Worker/Driver	940	916	832		896
Foot Ferry	877	1,054	1,145		1,027
Fast Ferry	1,495	1,816	2,278		1,862
Vanpool	281	320	301		301
Guaranteed Ride Home	N/A	N/A	N/A		N/A
SYSTEMWIDE AVERAGE	6,938	8,000	8,477		7,821

Comparison 2021 vs. 2022: Weekdays

Systemwide Weekday
Average Daily Boardings by Month



Starting in July, Kitsap Transit Routed and ACCESS operators will receive higher wages, plus progressive increases over the next three years and a \$7,000 hiring bonus following a newly ratified contract between Kitsap Transit and ATU Local 587, the union that represents Kitsap Transit bus operators.



Average Daily Boardings Systemwide

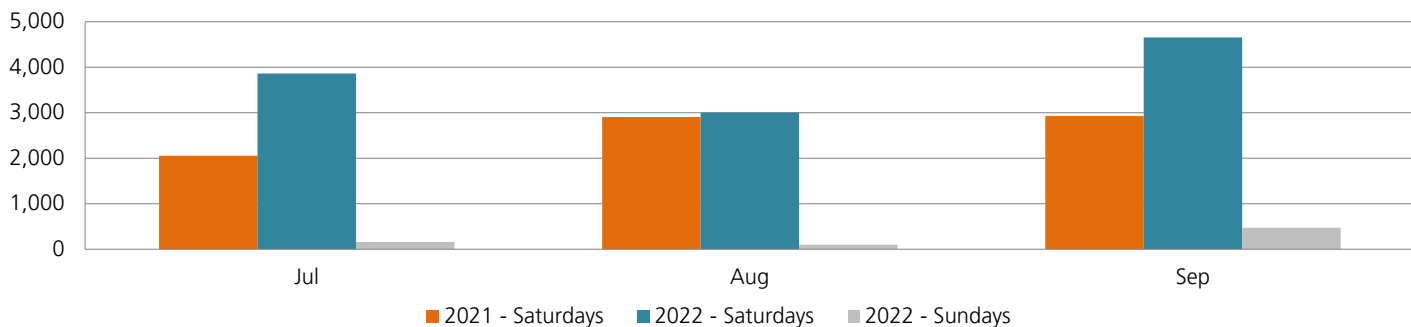
Boardings by Quarter: Weekends

Quarter Comparison					
AVERAGE DAILY BOARDINGS: SATURDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	1,005	1,145	1,418	-	1,194
ACCESS & VanLink	240	285	277	-	269
Foot Ferry	210	344	561	-	376
Fast Ferry	N/A	1,226	1,650		1,550
SYSTEMWIDE AVERAGE	1,455	2,017	3,648		2,419
AVERAGE DAILY BOARDINGS: SUNDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
VanLink	55	13	26		24
Foot Ferry	62	86	247		132
SYSTEMWIDE AVERAGE	79	93	256		152

NOTE: Routed and ACCESS operate on Saturdays only. VanLink and Foot Ferry operate on Saturdays and Sundays. In 2022 Fast Ferry operated on Saturdays from June 4 through Sept. 24. The Local Foot Ferry ridership is visibly higher on Sundays in the third quarter of 2022 because of a community festival.

Comparison 2021 vs. 2022: Weekends

Systemwide Weekends
Average Daily Boardings by Month

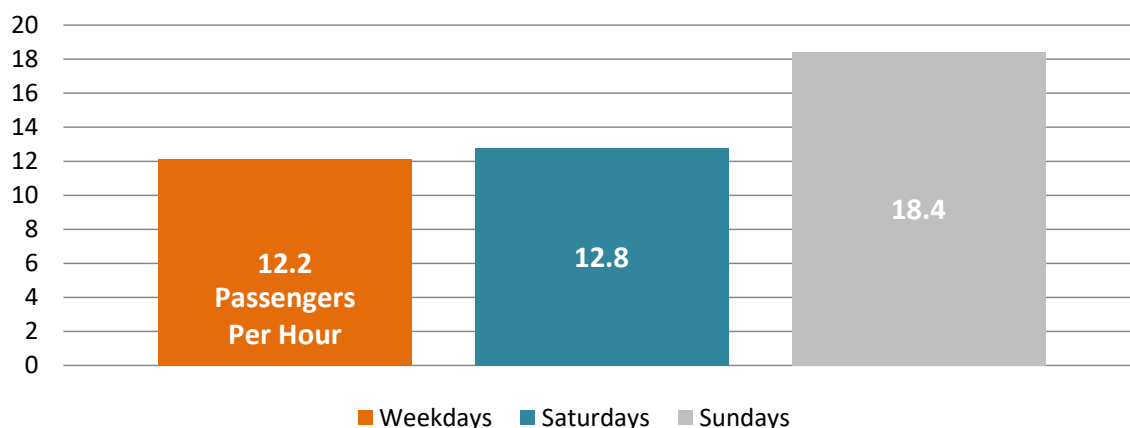


NOTE: 2022 totals include Sunday foot ferry service, which began on July 18, 2021.

Average Passengers Per Hour Systemwide

3rd Quarter

2022 3rd Quarter
Average PPH — Weekdays vs. Weekends



Average Fare Collected

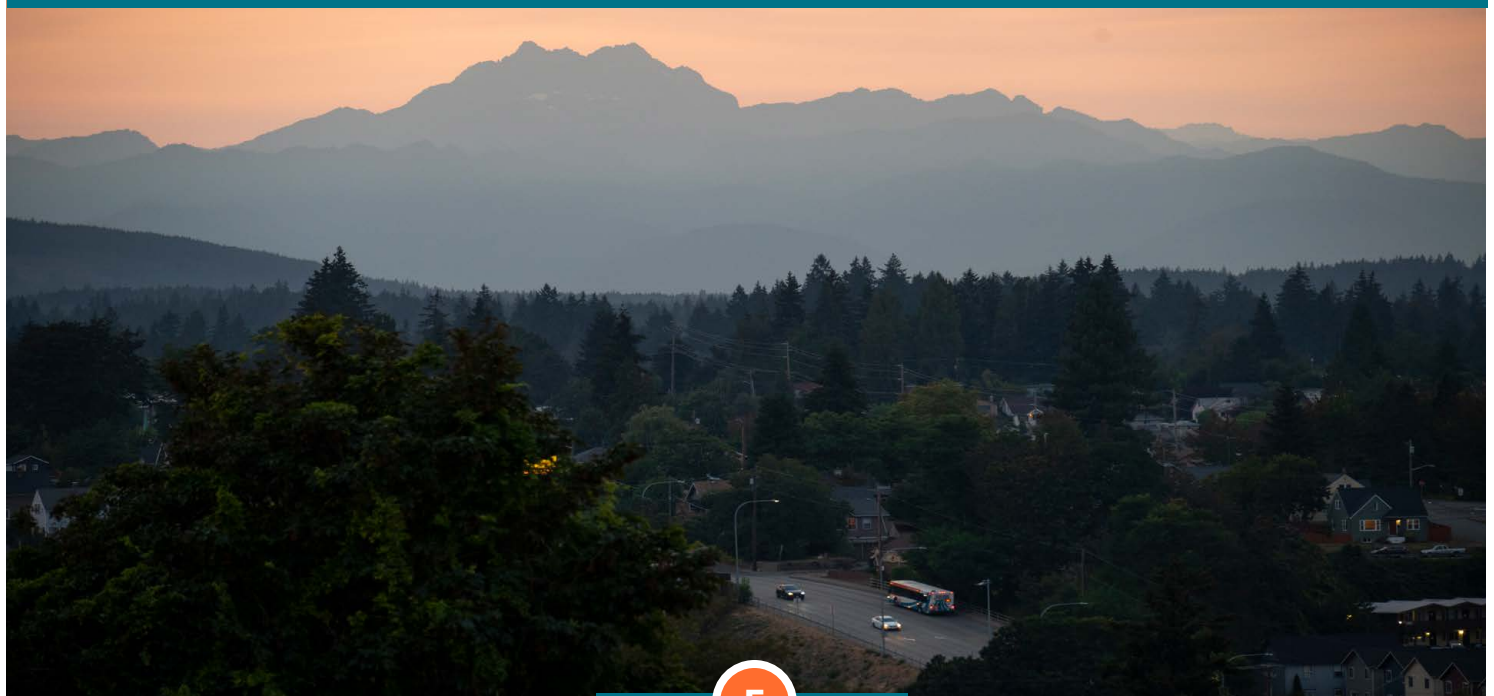
3rd Quarter

3 rd Quarter, 2022					
AVERAGE FARE COLLECTED	July	August	September	QUARTER AVERAGE	2022 AVERAGE
Routed	\$1.20	\$1.04	\$1.00	\$1.08	\$1.15
ACCESS & VanLink	\$0.72	\$0.74	\$0.76	\$0.74	\$0.81
Worker/Driver	\$4.46	\$3.76	\$4.04	\$4.07	\$3.79
Foot Ferry	\$1.81	\$1.61	\$1.53	\$1.64	\$1.92
Fast Ferry	\$3.60	\$3.02	\$3.22	\$3.26	\$3.84
Vanpool	\$2.12	\$1.80	\$1.97	\$1.96	\$2.20
SYSTEMWIDE AVERAGE	\$2.18	\$1.90	\$1.89	\$1.98	\$2.15

Average Fare Collected By Quarter

Quarter Comparison					
AVERAGE FARE COLLECTED	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	\$1.37	\$1.05	\$1.08		\$1.15
ACCESS & VanLink	\$1.08	\$0.71	\$0.74		\$0.81
Worker/Driver	\$3.60	\$3.73	\$4.07		\$3.79
Foot Ferry	\$2.38	\$1.85	\$1.64		\$1.92
Fast Ferry	\$4.75	\$3.92	\$3.26		\$3.84
Vanpool	\$2.56	\$2.13	\$1.96		\$2.20
SYSTEMWIDE AVERAGE	\$2.50	\$2.05	\$1.98		\$2.15

Kitsap Transit offered free rides to cooling centers during a heat wave that hit Kitsap County the week of July 25.



Transfers

Transfer Percentage By Quarter

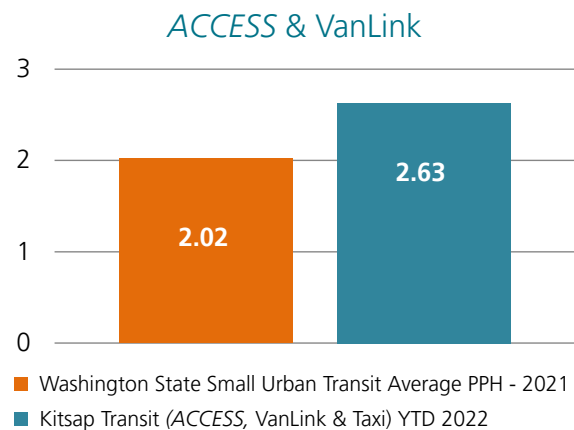
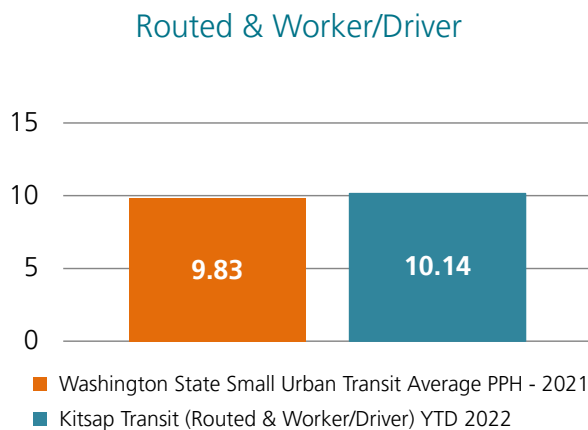
TRANSFERS	Quarter Comparison					
	Q2 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2021	YEAR TO DATE PERCENTAGE
Between KT and other transit agencies* using ORCA	10%	10%	11%	14%		14%
Between KT vehicles/vessels using ORCA	54%	59%	70%	86%		86%

* Includes transfers between Kitsap Transit and Pierce, Metro, Community or Sound Transit made within two hours.

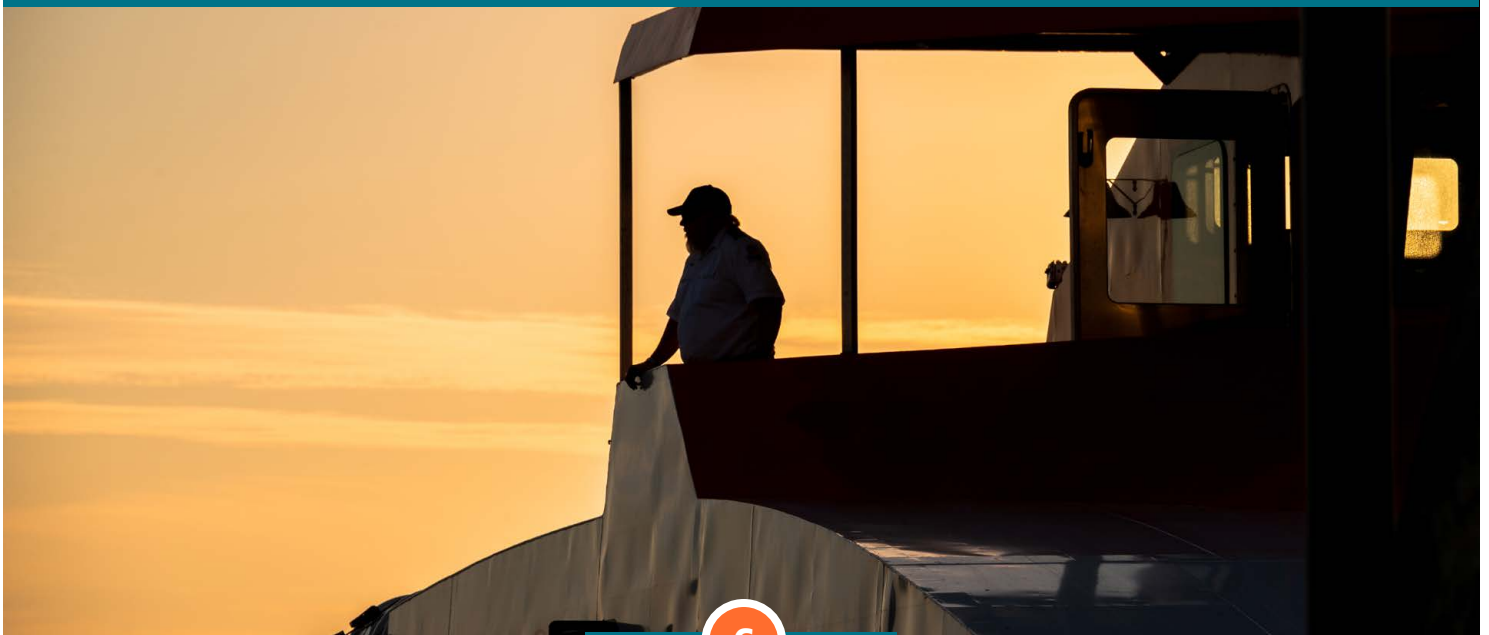
NOTE: As of May 15, 2022, a new ORCA system for reporting was implemented.

Passengers Per Hour Systemwide

Comparison 2022 Passengers Per Hour to Washington State Small Urban Transit Average



Kitsap Transit transitioned to its winter fast ferry schedules on Sept. 25.



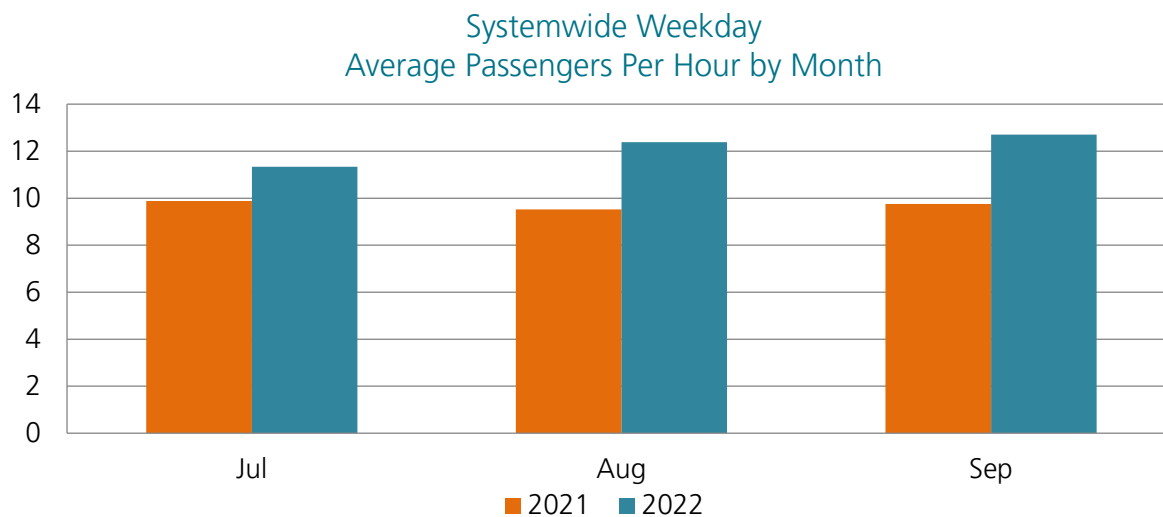
Passengers Per Hour Systemwide

Passengers Per Hour By Quarter: Weekdays

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	8.5	9.3	10.6		9.5
ACCESS & VanLink	2.0	2.8	3.0		2.6
Worker/Driver	14.0	14.1	12.8		13.6
Foot Ferry	41.4	48.9	53.9		48.1
Fast Ferry	48.7	60.1	75.7		61.4
Vanpool	4.6	7.3	86.6		8.3
SYSTEMWIDE AVERAGE	8.9	10.5	12.4		10.6

NOTE: Total passengers divided by hours of revenue service

Comparison 2021 vs. 2022: Weekdays



Kitsap Transit staff attended a kickoff event at Olympic College on Sept. 13 to help promote ORCA and the new Free Youth Fare Pass program.



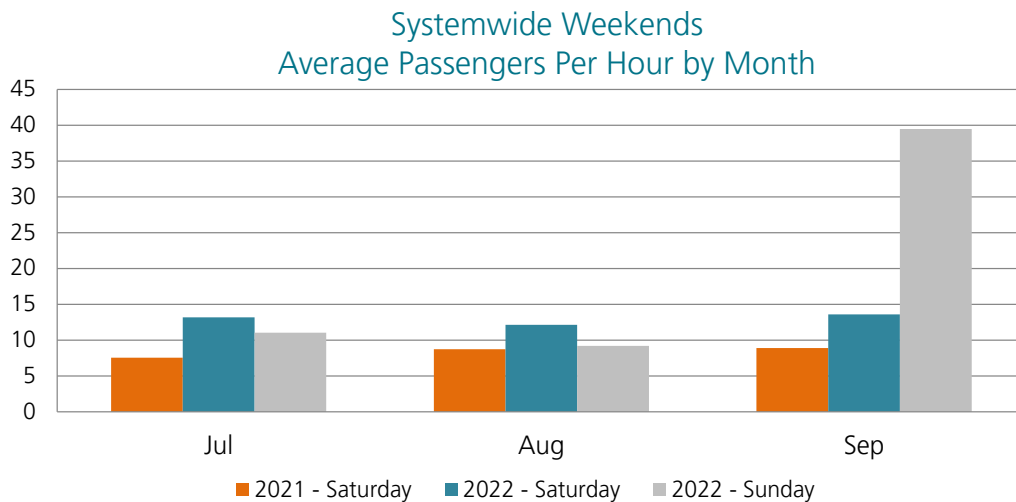
Passengers Per Hour Systemwide

Passengers Per Hour By Quarter: Weekends

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	6.5	8.0	8.9		7.9
ACCESS & VanLink	2.1	2.7	2.7		2.5
Foot Ferry	18.3	30.0	49.0		32.8
Fast Ferry	N/A	31.2	85.1		64.4
SYSTEMWIDE AVERAGE	5.2	7.7	13.1		8.9
AVERAGE PASSENGERS PER HOUR: SUNDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
VanLink	3.5	6.0	5.4		4.7
Foot Ferry	7.3	10.8	31.1		16.2
SYSTEMWIDE AVERAGE	5.2	7.7	13.1		8.9

NOTE: Routed and ACCESS operate on Saturdays only. VanLink and Foot Ferry operate on Saturdays and Sundays. In 2022 Fast Ferry operated on Saturdays from June 4 through Sept. 24. The Local Foot Ferry ridership is visibly higher on Sundays in the third quarter of 2022 because of a community festival.

Comparison 2021 vs. 2022: Weekends



On September 19, Routed operator Val Quill was awarded the Joseph M. Kaplan Safe Driver of the Year Award for the Pacific Region! The award is presented by the National Safety Council and recognizes drivers who have driven for 15 years or 250,000 miles without a preventable crash.

