



2ND QUARTER REPORT

April - June 2020



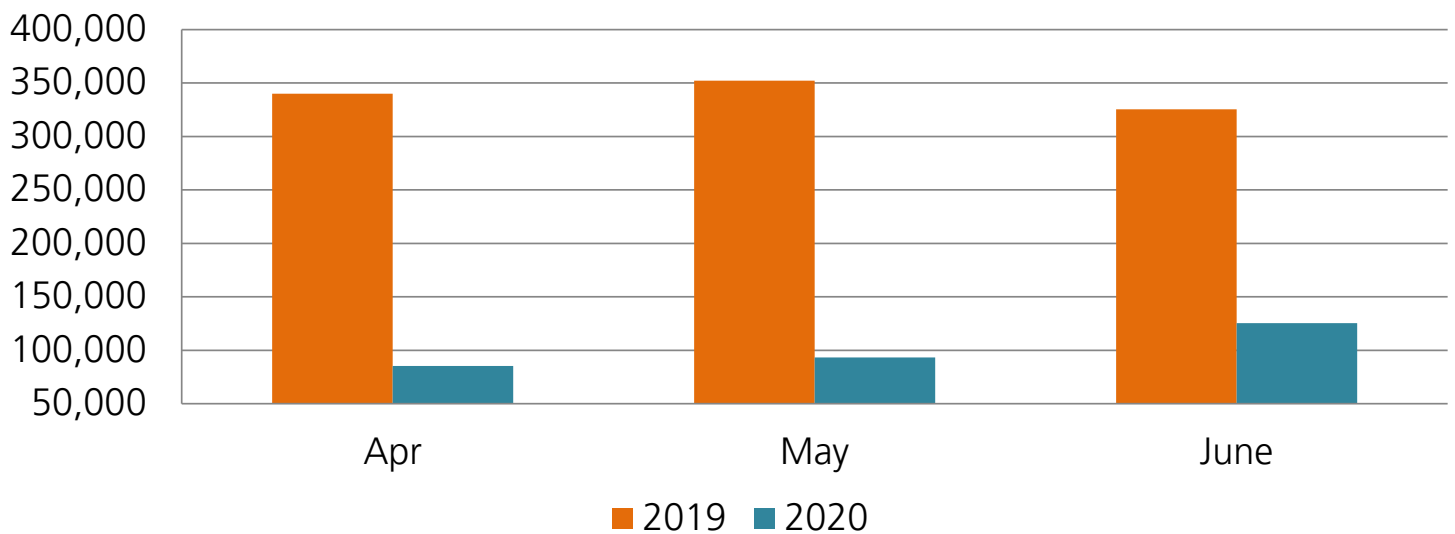
Total Boardings Systemwide

2nd Quarter

2 nd Quarter, 2020				
TOTAL BOARDINGS	April	May	June	QUARTER TOTAL
Routed	44,564	47,701	65,072	157,337
ACCESS & VanLink	5,246	6,302	8,484	20,032
Worker/Driver	8,264	7,791	9,624	25,679
Foot Ferry	13,218	14,624	20,816	48,658
Fast Ferry	10,663	12,125	16,364	39,152
Vanpool*	3,441	4,667	5,115	13,223
Guaranteed Ride Home	11	2	4	17
SYSTEMWIDE TOTAL	85,407	93,212	125,479	304,098

* Vanpools in service: April-38, May-43, June-49. During the second quarter, the minimum number of people needed to operate a Vanpool was temporarily lowered from five people to one as a result of the COVID-19 pandemic.

Comparison 2019 vs. 2020



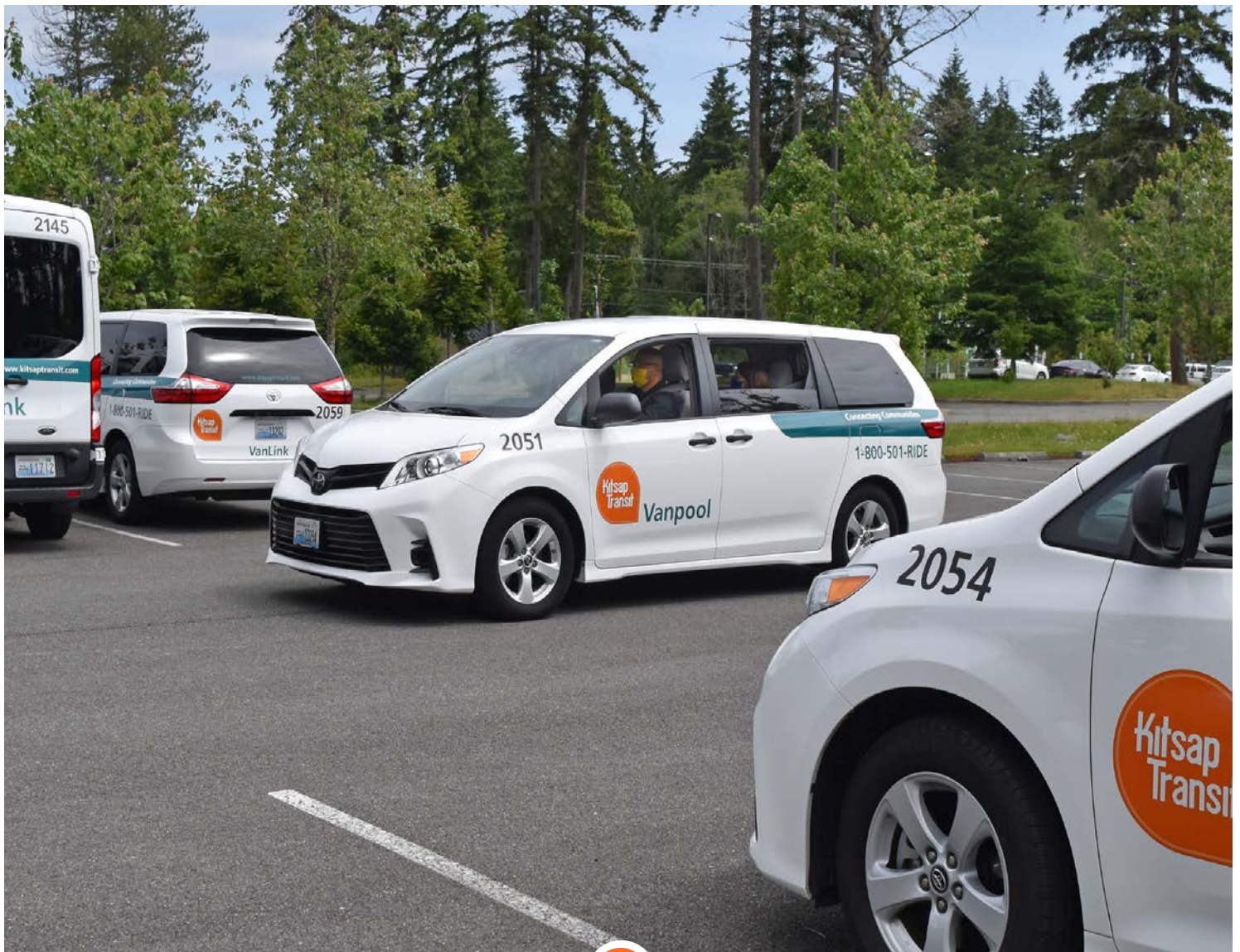
Total Boardings Systemwide

Comparison 2019 vs. 2020: Year to Date

				Year to Date	
TOTAL BOARDINGS	2019*	2020**	Total Change	% Change	
Routed	994,990	582,986	-412,004	-41%	
ACCESS & VanLink	155,874	81,343	-74,531	-48%	
Worker/Driver	191,294	112,796	-78,498	-41%	
Foot Ferry	279,281	160,708	-118,573	-42%	
Fast Ferry	227,967	133,785	-94,182	-41%	
Vanpool	78,962	47,055	-31,907	-40%	
Guaranteed Ride Home	49	47	-2	-4%	
TOTAL BOARDINGS	1,928,417	1,118,720	-809,697	-42%	

* Boardings in February 2019 were lower than normal because of snowstorms that forced a temporary reduction in service.

** Ridership is sharply lower in 2020 because of the COVID-19 pandemic. Many riders have shifted to working from home. Following guidance from public-health authorities, Kitsap Transit also limited passenger loads on its ferries and buses to promote social distancing. Kitsap Transit also cancelled its fast-ferry sailings that normally operate on Saturdays from May through September.



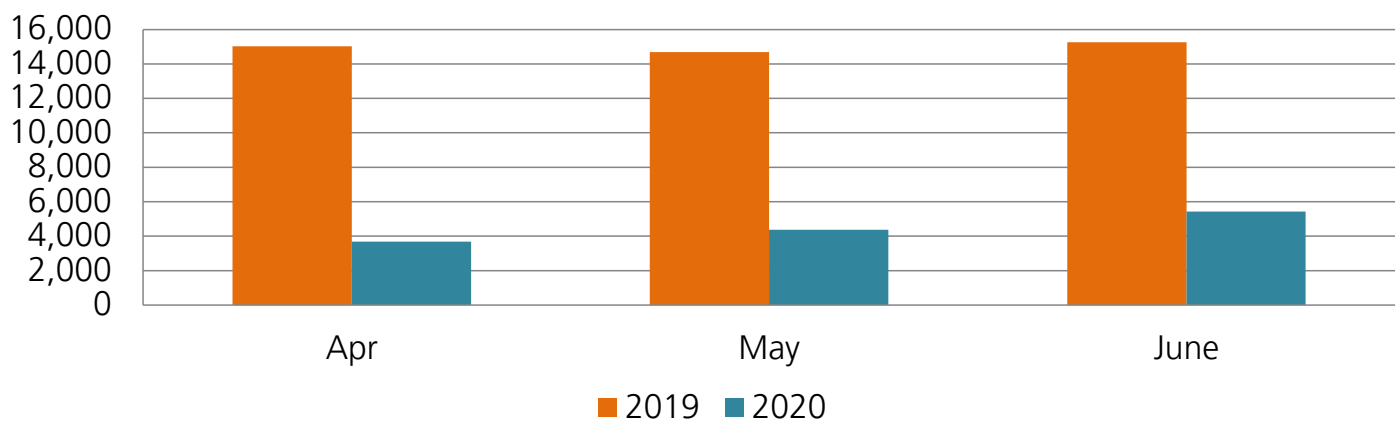
Average Daily Boardings Systemwide

Boardings by Quarter: Weekdays

					Quarter Comparison
AVERAGE DAILY BOARDINGS: WEEKDAYS	Q1 2020	Q2 2020	Q3 2020	Q4 2020	2020 AVERAGE
Routed	6,352	2,255			4,303
ACCESS & VanLink	893	291			592
Worker/Driver	1,361	401			881
Foot Ferry	1,685	731			1,208
Fast Ferry	1,479	612			1,045
Vanpool	529	207			368
Guaranteed Ride Home	N/A	N/A			N/A
SYSTEMWIDE AVERAGE	12,299	4,497			8,398

Comparison 2019 vs. 2020: Weekdays

Systemwide Weekday
Average Daily Boardings by Month



Average Daily Boardings Systemwide

Boardings by Quarter: Saturdays

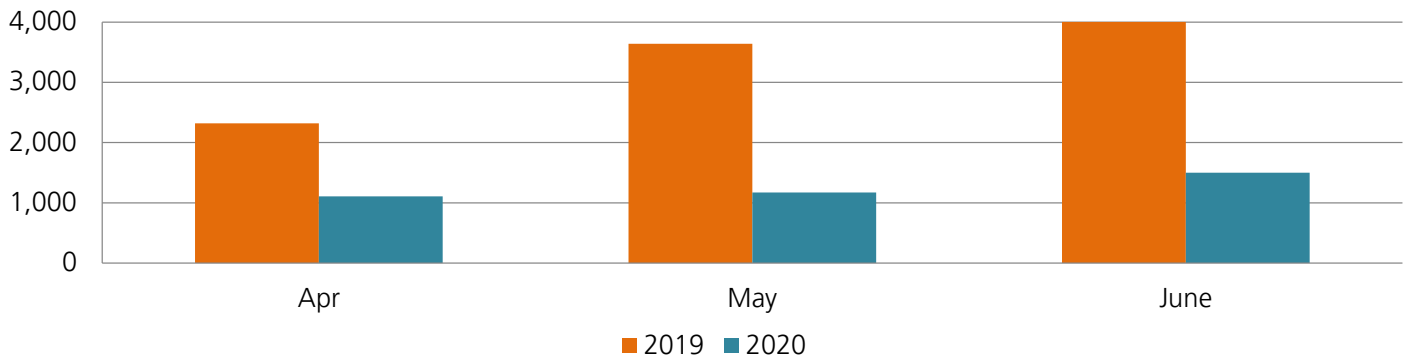
Quarter Comparison					
AVERAGE DAILY BOARDINGS: SATURDAYS	Q1 2020	Q2 2020	Q3 2020	Q4 2020	2020 AVERAGE
Routed	1,473	1,002			1,273
ACCESS & VanLink*	319	106			212
Foot Ferry	323	145			243
Fast Ferry**	N/A	N/A			N/A
SYSTEMWIDE AVERAGE	2,115	1,253			1,684

*VanLink totals include Saturdays and Sundays

**Due to COVID-19, Kitsap Transit cancelled all fast-ferry sailings that normally operate on Saturdays from May through September.

Comparison 2019 vs. 2020: Saturdays

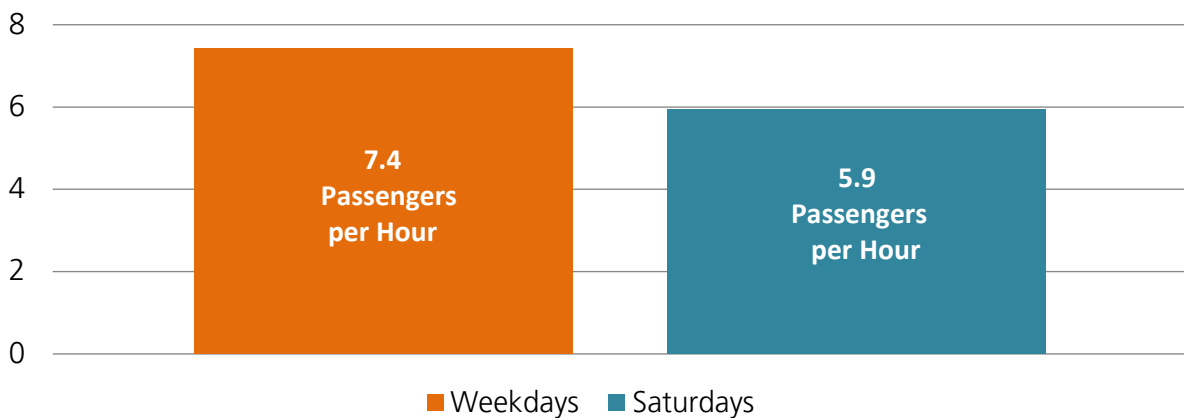
Systemwide Saturdays
Average Daily Boardings by Month



Average Passengers Per Hour Systemwide

2nd Quarter

2020 2nd Quarter
Average PPH — Weekdays vs. Saturdays



Average Fare Collected By Quarter

AVERAGE FARE COLLECTED	Quarter Comparison				
	Q1 2020	Q2 2020*	Q3 2020	Q4 2020	2020 AVERAGE
Routed	\$1.41	*			\$1.41
ACCESS & VanLink	\$0.86	*			\$0.86
Worker/Driver	\$3.81	*			\$3.81
Foot Ferry	\$1.45	*			\$1.45
Fast Ferry	\$6.37	*			\$6.37
Vanpool	\$2.90	*			\$2.90
SYSTEMWIDE AVERAGE	\$2.27	*			\$2.27

* **No Fare Collected in the 2nd Quarter:** On March 23, Kitsap Transit suspended fare collection on all of its services to minimize interactions at the farebox in an effort to slow the spread of COVID-19.



Transfers

Transfer Percentage By Quarter

TRANSFERS	Quarter Comparison					
	2019 Quarter Avg.	Q1 2020	Q2 2020**	Q3 2020	Q4 2020	YEAR TO DATE PERCENTAGE
Between KT and WSF using ORCA	17%	14%	**			14%
Between KT and other transit agencies* using ORCA	9%	9%	**			9%
Between KT vehicles/vessels using ORCA	55%	60%	**			60%
Between KT vehicles using cash paper transfer	19%	16%	**			17%

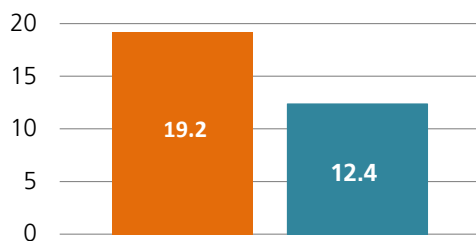
*Includes transfers between KT and Pierce, Metro, Community or Sound Transit made within two hours.

** Fare collection was suspended on March 23 to slow the spread of COVID-19. Because transfers are linked to fare payment (ORCA, cash), Kitsap Transit has no meaningful transfer activity to report during the second quarter.

Passengers Per Hour Systemwide

Comparison 2020 Passengers Per Hour to Washington State Small Urban Transit Average

Routed & Worker/Driver

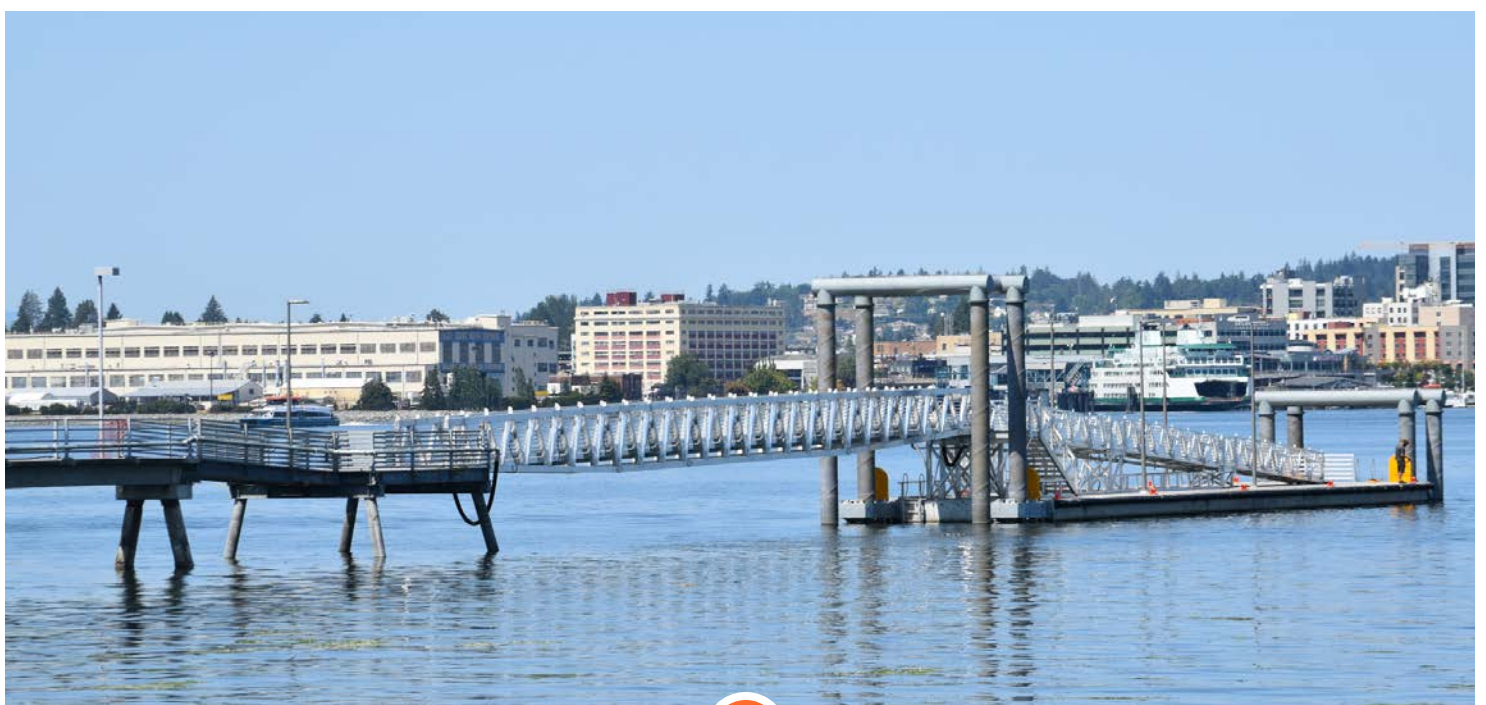


■ Washington State Small Urban Transit Average PPH - 2018
 ■ Kitsap Transit (Routed & Worker/Driver) YTD 2020

ACCESS & VanLink



■ Washington State Small Urban Transit Average PPH - 2018
 ■ Kitsap Transit (ACCESS, VanLink & Taxi) YTD 2020



Passengers Per Hour Systemwide

Passengers Per Hour By Quarter: Weekdays

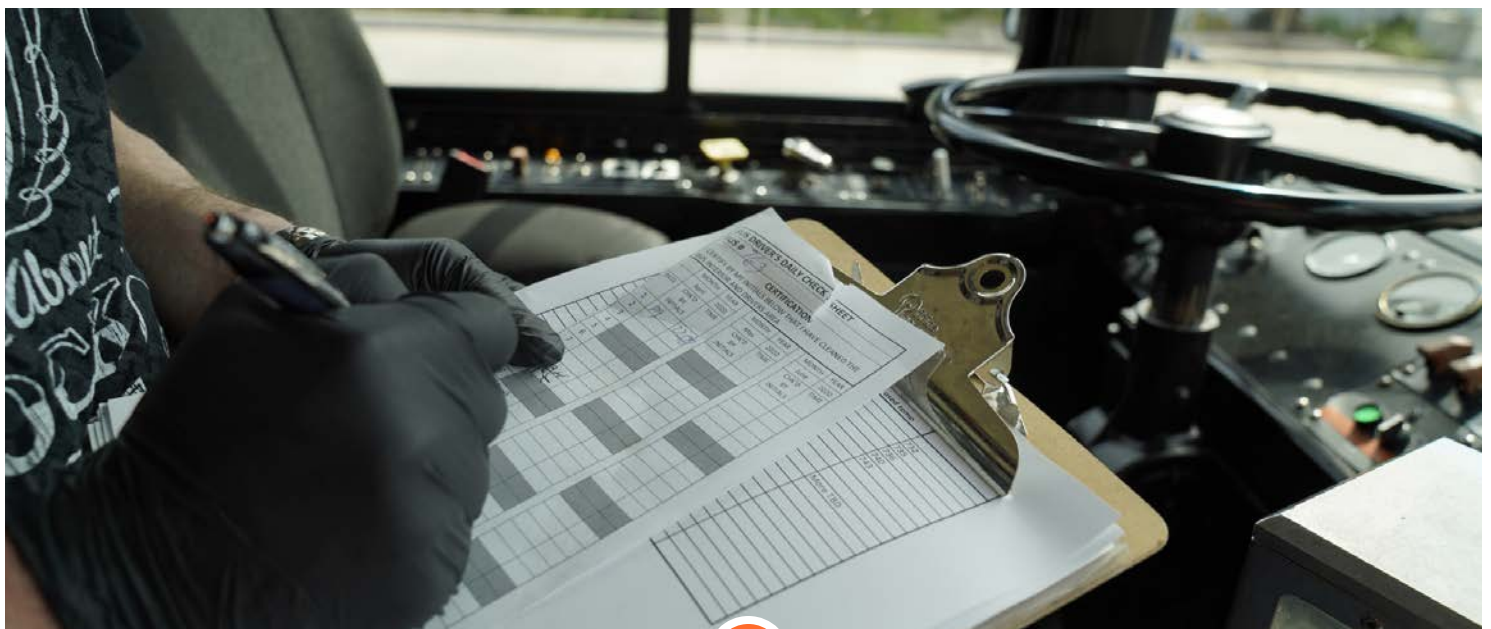
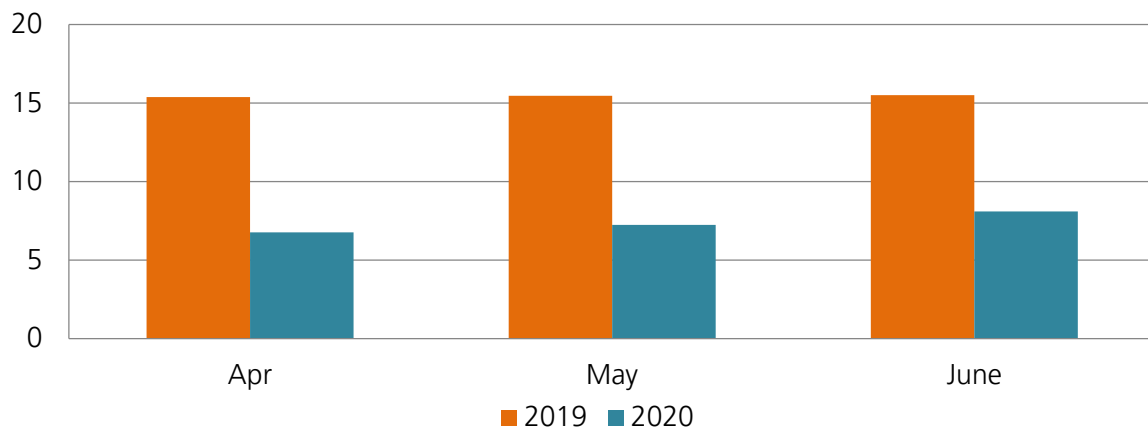
AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Quarter Comparison				
	Q1 2020*	Q2 2020	Q3 2020	Q4 2020	2020 AVERAGE
Routed	14.9	8.0			12.1
ACCESS & VanLink	3.0	1.7			2.5
Worker/Driver	21.3	6.2			13.7
Foot Ferry	83.9	33.5			57.7
Fast Ferry	78.0	29.5			52.7
Vanpool	6.8	4.4			5.9
SYSTEMWIDE AVERAGE	13.6	7.4			11.1

NOTE: Total passengers divided by hours of revenue service

* Ridership averages per hour from the 1st quarter have been updated. The 2020 1st quarter report previously showed 2019 numbers.

Comparison 2019 vs. 2020: Weekdays

Systemwide Weekday
Average Passengers Per Hour by Month



Passengers Per Hour Systemwide

Passengers Per Hour By Quarter: Saturdays

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	Q1 2020	Q2 2020	Q3 2020	Q4 2020	2020 AVERAGE
Routed	10.7	7.3			9.0
ACCESS & VanLink	3.0	1.7			2.5
Foot Ferry	28.2	12.7			20.4
Fast Ferry*	N/A	N/A			N/A
SYSTEMWIDE AVERAGE	8.2	5.9			7.2

*Kitsap Fast Ferries did not operate Saturday service in the 2nd quarter due to COVID-19.

Comparison 2019 vs. 2020: Saturdays

Systemwide Saturdays
Average Passengers Per Hour by Month

