

Kitsap Transit

# Appendix: Service and Capital Project Summary Tables

October 2022



**Appendix: Service and Capital Project Summary Tables**

Long-Range Transit Plan 2022-2042

## SERVICE PROJECTS

Project Type	Project Title	Annual Hours	Hourly Rate (2021\$)	Annual Cost
HCT Route	Bremerton-Wheaton-Silverdale HCT	29,539	\$61	\$1,808,000
HCT Route	Bainbridge-Poulsbo-Viking (SR 305) HCT	34,894	\$61	\$2,136,000
HCT Route	Port Orchard-Bethel HCT	12,862	\$61	\$787,000
New Local Route	Kingston-Suquamish-Poulsbo	22,852	\$61	\$1,398,000
New Local Route	Port Orchard-McCormick Woods	22,748	\$61	\$1,391,000
New Local Route	Southworth-Sidney Road	17,269	\$61	\$1,057,000
New Local Route	Southworth-Port Orchard	17,269	\$61	\$1,057,000
New Local Route	Bainbridge Island Circulator	31,022	\$61	\$1,898,000
New Local Route	Belfair-West Bremerton	22,852	\$61	\$699,000
New Express Route	Bremerton-Tacoma Express	9,180	\$61	\$281,000
New Circulator Route	Silverdale Mall Circulator	6,509	\$61	\$398,000
New Circulator Route	Silverdale Medical Center Circulator	6,509	\$61	\$398,000
New On-Demand Zone	McCormick Woods On-Demand Zone	10,562	\$49	\$521,000
New On-Demand Zone	Bay Vista On-Demand Zone	10,562	\$49	\$521,000
New On-Demand Zone	Poulsbo East On-Demand Zone	10,562	\$49	\$521,000
New On-Demand Zone	Tracyton On-Demand Zone	10,562	\$49	\$521,000
New On-Demand Zone	BI RIDE Span of Service Expansion	3,996	\$49	\$197,000
New On-Demand Zone	Newberry Hill On-Demand Zone	10,562	\$49	\$521,000
Headway Upgrade	Route 4 - Upgrade Weekday Headway	4,080	\$61	\$250,000
Headway Upgrade	Route 5 - Upgrade Weekday Headway	4,080	\$61	\$250,000

**Appendix: Service and Capital Project Summary Tables**

Long-Range Transit Plan 2022-2042

Project Type	Project Title	Annual Hours	Hourly Rate (2021\$)	Annual Cost
Headway Upgrade	Route 9 - Upgrade Weekday Headway	4,080	\$61	\$250,000
Headway Upgrade	Route 20 - Upgrade Weekday Headway	4,080	\$61	\$250,000
Headway Upgrade	Route 24 - Upgrade Weekday Headway	4,080	\$61	\$250,000
Headway Upgrade	Route 26 - Upgrade Weekday Headway	4,080	\$61	\$250,000
Headway Upgrade	Route 221/223 - Upgrade Weekday Headway	4,080	\$61	\$250,000
Headway Upgrade	Route 225 - Upgrade Weekday Headway	4,080	\$61	\$250,000
Headway Upgrade	Route 235/237 - Upgrade Weekday Headway	4,080	\$61	\$250,000
Headway Upgrade	Route 332 - Upgrade Weekday Headway	4,080	\$61	\$250,000
Headway Upgrade	Route 344 - Upgrade Weekday Headway	4,080	\$61	\$250,000

**Appendix: Service and Capital Project Summary Tables**

Long-Range Transit Plan 2022-2042

## CAPITAL PROJECTS

Project Type	Project Title	Total Cost (2022\$)	Source
Base Capacity	New Bremerton Base	\$169,490,000	Kitsap Transit Base Siting Study
Base Capacity	West Bremerton Transit Center/Park-and-Ride/Hydrogen Facility	\$46,350,000	TCF Architecture
Base Capacity	SR 304 (Bremerton) Park-and-Ride (Gateway) and Bus Storage Facility	\$25,070,000	RTP
Base Capacity	North Base Heavy-Duty Maintenance Facility	\$17,500,000	L RTP estimate
Base Capacity	South Base Relocation	\$16,500,000	L RTP estimate
Ferry	Seattle Fast Ferry Terminal	\$100,000,000	RTP
Ferry	New Ferry Vessels	\$30,000,000	L RTP estimate
Ferry	New Marine Maintenance Facility	\$23,500,000	L RTP estimate
Ferry	Kingston Ferry Breakwater	\$20,000,000	L RTP estimate
Ferry	Southworth Ferry Mooring	\$20,000,000	L RTP estimate
Ferry	Bainbridge Island Fast Ferry Terminal	\$5,000,000	PSRC 2021 POF Study
Ferry	New Bremerton Dock Capacity	\$7,000,000	L RTP estimate
Ferry	Dock Power Infrastructure for All-Electric Ferries	\$15,000,000	L RTP estimate
Fleet Expansion	Fleet Expansion: 40' Bus	\$47,700,000	L RTP estimate
Fleet Expansion	Fleet Expansion: 45' Coach	\$2,400,000	L RTP estimate
Fleet Expansion	Fleet Expansion: Cutaway	\$1,500,000	L RTP estimate
High-Capacity Transit	BRT on SR 303 Silverdale to Bremerton Transportation Center	\$48,030,000	RTP
High-Capacity Transit	BRT From Port Orchard Ferry Transit Center to Bethel and SR 160	\$18,400,000	RTP
High-Capacity Transit	BRT on SR 305 Poulsbo to Bainbridge Ferry Dock	\$13,090,000	RTP
Transit Centers and TOD	SR 16 Park-and-Rides and Development	\$32,700,000	RTP

**Appendix: Service and Capital Project Summary Tables**

Long-Range Transit Plan 2022-2042

Project Type	Project Title	Total Cost (2022\$)	Source
Transit Centers and TOD	Silverdale Transit Center Phase I & Phase II	\$20,060,000	RTP
Speed and Reliability	Spot Improvements	\$23,210,000	L RTP estimate
Park-and-Rides	Tremont Park-and-Ride	\$20,000,000	L RTP estimate
Park-and-Rides	North Kitsap (SR 305 Corridor) Park-and-Rides	\$12,120,000	RTP
Park-and-Rides	Kingston Park-and-Ride	\$8,080,000	RTP
Park-and-Rides	Silverdale Park-and-Ride	\$6,790,000	RTP
Park-and-Rides	Puget Sound Industrial Area Park-and-Ride	\$4,240,000	RTP
Park-and-Rides	George's Corner Park-and-Ride Expansion	\$3,180,000	RTP
Park-and-Rides	SR 104 Park-and-Ride	\$3,000,000	L RTP estimate
Multimodal Hub	Oyster Bay Multimodal Hub	\$1,500,000	L RTP estimate
Multimodal Hub	Poulsbo Multimodal Hub	\$1,500,000	L RTP estimate
Multimodal Hub	Lynwood Multimodal Hub	\$1,500,000	L RTP estimate
Multimodal Hub	McCormick Woods Multimodal Hub	\$1,500,000	L RTP estimate
Multimodal Hub	Suquamish Multimodal Hub	\$1,500,000	L RTP estimate
Unified Rider-Facing Mobile Application	Unified Rider-Facing Mobile Application	\$700,000	L RTP estimate
Bus Stops	Bus Stop Improvement Program	\$5,000,000	L RTP estimate
Improved Internal Data Management System	Improved Internal Data Management System	\$500,000	L RTP estimate
Real-Time Arrival Information at Major Stops	Real-Time Arrival Information at Major Stops	\$310,000	L RTP estimate