# KITSAP TRANSIT FARE POLICY CHANGES JUNE 2022

Welcome



# Discussion

- Changes to Kitsap Transit Fare Policy
  - Public Presentation June
  - Public Hearing July 5, 2022
  - Board of Commissioners Approval July 5, 2022



# **Discussion**

- Changes to Kitsap Transit Fare Policy
  - Youth Fare



#### Move Ahead Washington

- Legislature approved state transportation funding package which will spend \$17 billion on bridges, highways, transit, and bike and pedestrian improvements between now and 2038.
- Portion allocated to public transportation \$3 billion over the next 16 years.
  - Kitsap Transit's estimated formula allotment for 2022 \$1.4 million
  - Annually thereafter \$3.8 million
  - Competitive grant opportunities for fleet and facilities improvements
- Stipulations
  - Agencies must adopt a policy no later than October 1, 2022, to allow people 18 and under to ride for free.
  - Legislation requires transit agencies to report the number of free rides provided for 18 and under.
    - KT will work with schools and other agencies to distribute ORCA cards to youth.
- Estimated yearly revenue loss in youth fares \$36,555



#### Move Ahead Washington

- State Senator and Chair of Senate Transportation Committee Marko Liias' goal with policy:
  - To foster a new generation of transit riders
  - Help lower transportation costs for families
  - Help curb carbon emissions, which are a major driver of climate change
- "For me and for kids growing up in the suburbs like me, getting your driver's license at 16
  was your ticket to freedom. I want to teach the next generation that an ORCA pass is
  your ticket to freedom."



#### General Kitsap Transit Fare Structure

1. The Routed, Kitsap Transit Foot Ferry (KTFF), and ACCESS fares are as follows:

Routed Service (including KTFF)		ACCESS Service		
Cash Fares		Cash Fare		
Base Fare	\$2.00	Base Fare	\$2.00	
Reduced Fare	\$1.00	Surcharge for Outlying Areas *	\$1.00	
Day Passes		Day Passes		
Bus Pass	\$5.00	Bus Pass	\$5.00	
Reduced Fare Bus Pass	\$2.50	Reduced Fare Bus Pass	\$2.50	
Monthly Passes		Monthly Passes		
Bus Pass	\$50.00	Reduced Fare Bus Pass	\$25.00	
Reduced Fare Bus Pass	\$25.00			
Yearly Passes **		Yearly Passes **		
Bus Pass	\$300.00	Bus Pass	\$300.00	
Transfers		Transfers		
Paper transfers for cash-paying		Valid for connecting route needed to		
customers valid for connecting		complete one-way trip or provide		
route needed to complete one-way		connection to fixed route system		
trip. Transfer with use of e-purse on				
valid ORCA Smart Card.				
New Service	Free	New Service	Free	
For remainder of month		For remainder of month		

- \* Surcharge only applied to trips originating in or traveling to outlying areas
- \*\* To be used only in conjunction with the Federal Employee Transportation Incentive Program and WSF
- 2. Fares for Worker/Driver buses are as follows:
  - a. One-way cash fare -- \$3.00
  - b. Monthly Worker/Driver Pass -- \$97.00
- 3. Vanpools: See attached chart
- 4. Parking
  - a. \$5.00 cash price per day at Annapolis
  - b. Monthly parking permits available for Annapolis for \$80/month



## General Kitsap Transit Fare Structure

- 5. Vulnerable Population Free-Fare Tickets
  - a. Valid only on Kitsap Transit Routed Buses and Kitsap Transit Foot Ferry
  - b. One-way ride, but eligible for transfers to connecting bus or ferry
  - c. Distributed by Kitsap Community Resources
- 6. Fares for Cross-Sound Passenger-Only Ferry (POF) are as follows:

Eastbound		Westbound		
Cash Fares		Cash Fare		
Base Fare	\$2.00	Base Fare	\$10.00	
E-Purse (ORCA)	\$2.00	E-Purse (ORCA)	\$10.00	
Reduced Fare	\$1.00	Reduced Fare	\$5.00	
Reduced Fare (ORCA)	\$1.00	Reduced Fare (ORCA)	\$5.00	
Monthly Passes		Monthly Passes		
Ferry Only Pass	\$168.00	Ferry Only Pass	\$168.00	
Reduced Fare Ferry Only Pass	\$84.00	Reduced Fare Ferry Only Pass	\$84.00	
KT Bus and POF	\$196.00	KT Bus and POF	\$196.00	
Reduced Fare KT Bus and POF	\$98.00	Reduced Fare KT Bus and POF	\$98.00	
Transfers		Transfers		
Paper transfers for cash-paying		Paper transfers for cash-paying		
customers will not be accepted on		customers will not be accepted on or		
or issued from POF. Transfer with		issued from POF. Transfer with use		
use of e-purse on valid ORCA Smart		of e-purse on valid ORCA Smart Card.		
Card.				
New Service	Free	New Service	Free	
For remainder of month		For remainder of month		



- **Senior:** Persons age 65 and older. Passengers holding a Regional Reduced Fare Permit receive a reduced cash fare (half fare) on Routed Service. Medicare cards or other valid proofs of age are accepted as a means to obtain a Regional Reduced Fare Permit, which then entitles passenger to a reduced fare (half fare) on Routed Service.
- **II. Disabled:** Persons with Americans with Disabilities Act (ADA)-qualified disability. Passengers holding a Regional Reduced Fare Permit receive a reduced cash fare (half fare) on Routed Service. Medicare cards or other valid proofs of disability are accepted as a means to obtain a Regional Reduced Fare Permit, which then entitles passenger to a reduced fare (half fare) on Routed Service.
- **III. Personal-Care Attendant:** Attendant traveling with eligible disabled customer -- free of charge.
- IV. Youth: Persons, including but not limited to students, age six (6) through age eighteen (18) -- reduced fare.
- **V. Child:** Up to four (4) children, age five (5) or under, accompanied by a fare-paying, responsible individual -- free of charge.
- **VI. Public Safety Officer:** Any of the region's law enforcement officers or firefighters, whether or not in uniform or on duty and whether or not the officer's jurisdiction is in the area of travel -- free of charge.
- VII. Transfer Policy: Paper transfers for cash-paying customers free and valid for connecting route needed to complete one-way trip or provide connection to fixed route system within Kitsap County. Free transfer with use of e-purse on valid ORCA Smart Card within and outside of Kitsap County.
- VIII. Group Payment Program (for groups who can be presumed to have a significant proportion of low income or student members): Groups of potential riders who can arrange prepayment by any collective means, such as Olympic College Students through the Associated Student Body, or ships crews through their Morale Welfare and Recreation Funds, can make arrangements similar to the matching program for major employers. In this case, however, the costing of the program will be based on 50% of the low-income fare, times the number of participants.

- **Senior:** Persons age 65 and older. Passengers holding a Regional Reduced Fare Permit receive a reduced cash fare (half fare) on Routed Service. Medicare cards or other valid proofs of age are accepted as a means to obtain a Regional Reduced Fare Permit, which then entitles passenger to a reduced fare (half fare) on Routed Service.
- II. Disabled: Persons with Americans with Disabilities Act (ADA)-qualified disability. Passengers holding a Regional Reduced Fare Permit receive a reduced cash fare (half fare) on Routed Service. Medicare cards or other valid proofs of disability are accepted as a means to obtain a Regional Reduced Fare Permit, which then entitles passenger to a reduced fare (half fare) on Routed Service.
- IV. Youth: Persons, including but not limited to students, age six (6) through age eighteen (18) free of charge.
- **V. Child:** Up to four (4) children, age five (5) or under, accompanied by a fare-paying, responsible individual -- free of charge.
- **VI. Public Safety Officer:** Any of the region's law enforcement officers or firefighters, whether or not in uniform or on duty and whether or not the officer's jurisdiction is in the area of travel -- free of charge.
- VII. Transfer Policy: Paper transfers for cash-paying customers free and valid for connecting route needed to complete one-way trip or provide connection to fixed route system within Kitsap County. Free transfer with use of e-purse on valid ORCA Smart Card within and outside of Kitsap County.
- VIII. Group Payment Program (for groups who can be presumed to have a significant proportion of low income or student members): Groups of potential riders who can arrange prepayment by any collective means, such as Olympic College Students through the Associated Student Body, or ships crews through their Morale Welfare and Recreation Funds, can make arrangements similar to the matching program for major employers. In this case, however, the costing of the program will be based on 50% of the low-income fare, times the number of participants.

- **Senior:** Persons age 65 and older. Passengers holding a Regional Reduced Fare Permit receive a reduced cash fare (half fare) on Routed Service. Medicare cards or other valid proofs of age are accepted as a means to obtain a Regional Reduced Fare Permit, which then entitles passenger to a reduced fare (half fare) on Routed Service.
- **II. Disabled:** Persons with Americans with Disabilities Act (ADA)-qualified disability. Passengers holding a Regional Reduced Fare Permit receive a reduced cash fare (half fare) on Routed Service. Medicare cards or other valid proofs of disability are accepted as a means to obtain a Regional Reduced Fare Permit, which then entitles passenger to a reduced fare (half fare) on Routed Service.
- **III. Personal-Care Attendant:** Attendant traveling with eligible disabled customer -- free of charge.
- IV. Youth: Persons, including but not limited to students, age six (6) through age eighteen (18) -- reduced fare.
- **V. Child:** Up to four (4) children, age five (5) or under, accompanied by a fare-paying, responsible individual -- free of charge.
- **VI. Public Safety Officer:** Any of the region's law enforcement officers or firefighters, whether or not in uniform or on duty and whether or not the officer's jurisdiction is in the area of travel -- free of charge.
- VII. Transfer Policy: Paper transfers for cash-paying customers free and valid for connecting route needed to complete one-way trip or provide connection to fixed route system within Kitsap County. Free transfer with use of e-purse on valid ORCA Smart Card within and outside of Kitsap County.
- VIII. Group Payment Program (for groups who can be presumed to have a significant proportion of low income or student members): Groups of potential riders who can arrange prepayment by any collective means, such as Olympic College Students through the Associated Student Body, or ships crews through their Morale Welfare and Recreation Funds, can make arrangements similar to the matching program for major employers. In this case, however, the costing of the program will be based on 50% of the low-income fare, times the number of participants.

- **Senior:** Persons age 65 and older. Passengers holding a Regional Reduced Fare Permit receive a reduced cash fare (half fare) on Routed Service. Medicare cards or other valid proofs of age are accepted as a means to obtain a Regional Reduced Fare Permit, which then entitles passenger to a reduced fare (half fare) on Routed Service.
- II. Disabled: Persons with Americans with Disabilities Act (ADA)-qualified disability. Passengers holding a Regional Reduced Fare Permit receive a reduced cash fare (half fare) on Routed Service. Medicare cards or other valid proofs of disability are accepted as a means to obtain a Regional Reduced Fare Permit, which then entitles passenger to a reduced fare (half fare) on Routed Service.
- **III. Personal-Care Attendant:** Attendant traveling with eligible disabled customer -- free of charge.
  - V. Child: Up to four (4) children, age five (5) or under, accompanied by a fare paying, responsible individual -- free of charge.
- **VI. Public Safety Officer:** Any of the region's law enforcement officers or firefighters, whether or not in uniform or on duty and whether or not the officer's jurisdiction is in the area of travel -- free of charge.
- VII. Transfer Policy: Paper transfers for cash-paying customers free and valid for connecting route needed to complete one-way trip or provide connection to fixed route system within Kitsap County. Free transfer with use of e-purse on valid ORCA Smart Card within and outside of Kitsap County.
- VIII. Group Payment Program (for groups who can be presumed to have a significant proportion of low income or student members): Groups of potential riders who can arrange prepayment by any collective means, such as Olympic College Students through the Associated Student Body, or ships crews through their Morale Welfare and Recreation Funds, can make arrangements similar to the matching program for major employers. In this case, however, the costing of the program will be based on 50% of the low-income fare, times the number of participants.

- **IX. VCB Special Passes:** In cooperation with Visit Kitsap, Kitsap Transit will offer convention or event passes which can be issued by Visit Kitsap to all participants at an event. The cost of such an issue of passes to Visit Kitsap will be based on a calculation of the expected usage at a conference or convention, at a cost per ride of \$.50.
- X. Fuel Surcharge: The surcharge is initially envisioned as temporary, under the following terms:
  - It should go into effect after fuel prices for Kitsap Transit have averaged more than \$2.75 per gallon for six continuous months.
  - The fuel surcharge should be rescinded if Kitsap Transit's average fuel price falls below \$2.50 per gallon for six continuous months.
  - The amount of surcharge will be:
    - \$.25 per ride
    - \$5.00 per month
    - 2% on vanpool fares
  - If Kitsap Transit's fuel prices remain above the \$2.75 per gallon average for two continuous years, the Transit Board should consider making the fuel surcharge permanent, pending a review of expected long-term fuel price behavior.
- XI. Tacoma Narrows Bridge Surcharge: The surcharge will be applied to the monthly fare of each vanpool van that commutes to Pierce County and/or beyond via the Tacoma Narrows Bridge. The monthly surcharge will be applied over and above the current vanpool rate, and will be a three-tier surcharge based on the schedule of the van users and the cost of the daily transponder toll, rounded to the nearest whole-dollar amount:
  - 4-day work week = \$64
- 5-day work week = \$84
- 7-day work week = \$120



- **IX. VCB Special Passes:** In cooperation with Visit Kitsap, Kitsap Transit will offer convention or event passes which can be issued by Visit Kitsap to all participants at an event. The cost of such an issue of passes to Visit Kitsap will be based on a calculation of the expected usage at a conference or convention, at a cost per ride of \$.50.
  - X. Fuel Surcharge: The surcharge is initially envisioned as temporary, under the following terms:
    - It should go into effect after fuel prices for Kitsap Transit have averaged more than \$2.75 per gallon for six continuous months.
    - The fuel surcharge should be rescinded if Kitsap Transit's average fuel price falls below \$2.50 per gallon for six continuous months.
    - The amount of surcharge will be:
      - o \$.25 per ride

      - 2% on vanpool fares
    - If Kitsap Transit's fuel prices remain above the \$2.75 per gallon average for two
      continuous years, the Transit Board should consider making the fuel surcharge
      permanent, pending a review of expected long term fuel price behavior.

commutes to Pierce County and/or beyond via the Tacoma Narrows Bridge. The monthly surcharge will be applied over and above the current vanpool rate, and will be a three-tier surcharge based on the schedule of the van users and the cost of the daily transponder toll, rounded to the nearest whole-dollar amount:

- 4-day work week = \$64
- 5-day work week = \$84
- 7-day work week = \$120



- **IX. VCB Special Passes:** In cooperation with Visit Kitsap, Kitsap Transit will offer convention or event passes which can be issued by Visit Kitsap to all participants at an event. The cost of such an issue of passes to Visit Kitsap will be based on a calculation of the expected usage at a conference or convention, at a cost per ride of \$.50.
- **X. Fuel Surcharge:** The surcharge is initially envisioned as temporary, under the following terms:
  - It should go into effect after fuel prices for Kitsap Transit have averaged more than \$2.75 per gallon for six continuous months.
  - The fuel surcharge should be rescinded if Kitsap Transit's average fuel price falls below \$2.50 per gallon for six continuous months.
  - The amount of surcharge will be:
    - o \$.25 per ride
    - \$5.00 per month
    - o 2% on vanpool fares
  - If Kitsap Transit's fuel prices remain above the \$2.75 per gallon average for two continuous years, the Transit Board should consider making the fuel surcharge permanent, pending a review of expected long-term fuel price behavior.
- XI. Tacoma Narrows Bridge Surcharge: The surcharge will be applied to the monthly fare of each vanpool van that commutes to Pierce County and/or beyond via the Tacoma Narrows Bridge. The monthly surcharge will be applied over and above the current vanpool rate, and will be a three-tier surcharge based on the schedule of the van users and the cost of the daily transponder toll, rounded to the nearest whole-dollar amount:
  - 4-day work week = \$64
- 5-day work week = \$84
- 7-day work week = \$120



- **IX. VCB Special Passes:** In cooperation with Visit Kitsap, Kitsap Transit will offer convention or event passes which can be issued by Visit Kitsap to all participants at an event. The cost of such an issue of passes to Visit Kitsap will be based on a calculation of the expected usage at a conference or convention, at a cost per ride of \$.50.
- **X. Fuel Surcharge:** The surcharge is initially envisioned as temporary, under the following terms:
  - It should go into effect after fuel prices for Kitsap Transit have averaged more than \$2.75 per gallon for six continuous months.
  - The fuel surcharge should be rescinded if Kitsap Transit's average fuel price falls below \$2.50 per gallon for six continuous months.
  - The amount of surcharge will be:
    - \$.25 per ride
    - o \$5.00 per month
    - o 2% on vanpool fares
- XI. Tacoma Narrows Bridge Surcharge: The surcharge will be applied to the monthly fare of each vanpool van that commutes to Pierce County and/or beyond via the Tacoma Narrows Bridge.

  The monthly surcharge will be applied over and above the current vanpool rate, and will be a three tier surcharge based on the schedule of the van users and the cost of the daily transponder toll, rounded to the nearest whole dollar amount:
  - 4 day work week = \$64
    5 day work week = \$84
    7 day work week = \$120



# **Discussion**

- Changes to Kitsap Transit Fare Policy
  - Vanpool



## **Current Vanpool Fare Structure**

Small Vans		Large Vans		
8-Passenger		11/12 Pass and 14/15		
	Current	Curren		
Trip Miles	Rate *	Trip Miles	Rate *	
20	\$276.00	20	\$396.00	
25	\$309.00	25	\$434.00	
30	\$321.00	30	\$472.00	
35	\$375.00	35	\$510.00	
40	\$428.00	40	\$548.00	
45	\$482.00	45	\$587.00	
50	\$536.00	50	\$625.00	
55	\$589.00	55	\$648.00	
60	\$643.00	60	\$707.00	
65	\$696.00	65	\$766.00	
70	\$750.00	70	\$825.00	
75	\$803.00	75	\$884.00	
80	\$857.00	80	\$942.00	
85	\$910.00	85	\$1,001.00	
90	\$964.00	90	\$1,060.00	
95	\$1,017.00	95	\$1,119.00	
100	\$1,071.00	100	\$1,178.00	
105	\$1,125.00	105	\$1,237.00	
110	\$1,178.00	110	\$1,296.00	
115	\$1,232.00	115	\$1,355.00	
120	\$1,285.00	120	\$1,414.00	
125	\$1,339.00	125	\$1,473.00	
130	\$1,392.00	130	\$1,532.00	
135	\$1,446.00	135	\$1,590.00	
140	\$1,499.00	140	\$1,649.00	
145	\$1,553.00	145	\$1,708.00	
150	\$1,607.00	150	\$1,767.00	
155	\$1,660.00	155	\$1,826.00	
160	\$1,714.00	160	\$1,885.00	
165	\$1,767.00	165	\$1,944.00	
170	\$1,821.00	170	\$2,003.00	
175	\$1,874.00	175	\$2,062.00	
180	\$1,928.00	180	\$2,121.00	
185	\$1,981.00	185	\$2,179.00	
190	\$2,035.00	190	\$2,238.00	
195	\$2,088.00	195	\$2,297.00	
200	\$2,142.00	200	\$2,356.00	





# Fares Prior to COVID-19 pandemic

8 PASSENG	ER VAN	MONTHLY INDIVIDUAL FARES				
ROUND TRIP	MONTHLY					
MILES	GROUP FARE	8 PASS	7 PASS	6 PASS	5 PASS	
20	\$276.00	\$34.50	\$ <b>39.43</b>	\$46.00	\$55.20	
25	\$309.00	\$38.63	\$44.14	\$51.50	\$61.80	
30	\$321.00	\$40.13	\$45.86	\$53.50	\$64.20	
35	\$375.00	\$46.88	\$53.57	\$62.50	\$75.00	
40	\$428.00	\$53.50	\$61.14	\$71.33	\$85.60	
45	\$482.00	\$60.25	\$68.86	\$80.33	\$96.40	
50	\$536.00	\$67.00	\$76.57	\$89.33	\$107.20	
55	\$589.00	\$73.63	\$84.14	\$98.17	\$117.80	
60	\$643.00	\$80.38	\$91.86	\$107.17	\$128.60	
65	\$696.00	\$87.00	\$99.43	\$116.00	\$139.20	
70	\$750.00	\$93.75	\$107.14	\$125.00	\$150.00	
75	\$803.00	\$100.38	\$114.71	\$133.83	\$160.60	
80	\$857.00	\$107.13	\$122.43	\$142.83	\$171.40	
85	\$910.00	\$113.75	\$130.00	\$151.67	\$182.00	
90	\$964.00	\$120.50	\$137.71	\$160.67	\$192.80	
95	\$1,017.00	\$127.13	\$145.29	\$169.50	\$203.40	
100	\$1,071.00	\$133.88	\$153.00	\$178.50	\$214.20	
105	\$1,125.00	\$140.63	\$160.71	\$187.50	\$225.00	
110	\$1,178.00	\$147.25	\$168.29	\$196.33	\$235.60	

11 PASSEN	GER VAN	MONTHLY INDIVIDUAL FARES					
ROUND TRIP MILES	MONTHLY GROUP FARE	11 PSGR	10 PSGR	9 PSGR	8 PSGR	7 PSGR	6 PSGR
20	\$396.00	\$36.00	\$39.60	\$44.00	\$49.50	\$56.57	\$66.00
25	\$434.00	\$39.45	\$43.40	\$48.22	\$54.25	\$62.00	\$72.33
30	\$472.00	\$42.91	\$47.20	\$52.44	\$59.00	\$67.43	\$78.67
35	\$510.00	\$46.36	\$51.00	\$56.67	\$63.75	\$72.86	\$85.00
40	\$548.00	\$49.82	\$54.80	\$60.89	\$68.50	\$78.29	\$91.33
45	\$587.00	\$53.36	\$58.70	\$65.22	\$73.38	\$83.86	\$97.83
50	\$625.00	\$56.82	\$62.50	\$69.44	\$78.13	\$89.29	\$104.17
55	\$648.00	\$58.91	\$64.80	\$72.00	\$81.00	\$92.57	\$108.00
60	\$707.00	\$64.27	\$70.70	\$78.56	\$88.38	\$101.00	\$117.83
65	\$766.00	\$69.64	\$76.60	\$85.11	\$95.75	\$109.43	\$127.67
70	\$825.00	\$75.00	\$82.50	\$91.67	\$103.13	\$117.86	\$137.50
75	\$884.00	\$80.36	\$88.40	\$98.22	\$110.50	\$126.29	\$147.33
80	\$942.00	\$85.64	\$94.20	\$104.67	\$117.75	\$134.57	\$157.00
85	\$1,001.00	\$91.00	\$100.10	\$111.22	\$125.13	\$143.00	\$166.83
90	\$1,060.00	\$96.36	\$106.00	\$117.78	\$132.50	\$151.43	\$176.67
95	\$1,119.00	\$101.73	\$111.90	\$124.33	\$139.88	\$159.86	\$186.50
100	\$1,178.00	\$107.09	\$117.80	\$130.89	\$147.25	\$168.29	\$196.33
105	\$1,237.00	\$112.45	\$123.70	\$137.44	\$154.63	\$176.71	\$206.17
110	\$1,296.00	\$117.82	\$129.60	\$144.00	\$162.00	\$185.14	\$216.00



## **Proposed New Fare Structure**

Kitsap Transit Vanpool Monthly Fare Per Rider Proposals						
Daily Round Trip Miles	Proposal 1	Proposal 2	Proposal 3			
1 – 50	\$60	\$85	\$97 *			
51 – 100	\$110	\$135	\$135			
101 – 150	\$160	\$185	\$185			
151 – 200	\$210	\$235	\$235			

All fares would have a half-price option for qualifying individuals.



<sup>\*</sup> Equal to the Worker/Driver monthly fare.