

ADDENDUM #3

KITSAP TRANSIT
Request for Proposals
CAD/AVL System Replacement Project
RFP #KT 22-790
November 18, 2022

60 Washington Ave. Ste. 200
Bremerton, WA 98337
Phone: 360.479.6962
Fax: 360.377.7086

www.kitsaptransit.org



Note: All Proposers shall acknowledge the receipt of this Addendum on their Bid Form. This Addendum contains the following:

- I. Clarification of Bid Documents
- II. Pre-Proposal Slide Deck
- III. Kitsap Transit Vehicle Inventory List

I. Clarification of Bid Documents

Kitsap Transit is extending the 2nd round of questions Due Date to 5:00 PM Tuesday November 22, 2022.

Proposers are advised that all references to the 2nd round of questions being due November 18, 2022 by 5:00 PM should be updated to reflect a new due date of 5:00 PM November 22, 2022.

II. Pre-Proposal Slide Deck

The Pre-Proposal slide deck is attached.

III. Kitsap Transit Vehicle Inventory List

The Kitsap Transit Vehicle Inventory List is attached. This list addresses questions 15,30,34,40,77, & 85 from Addendum 2. This inventory is Kitsap Transit's "active" vehicle list and vendors should be aware that new buses will be entering the fleet, old buses will be retired from the fleet, and other buses may be converted to other service types during the duration of this project. For bidding purposes, the attached list will be used for scoring proposals.

All other terms and conditions remain the same.

END ADDENDUM 3

Please remember to acknowledge this addendum.

CAD/AVL System Replacement Pre-proposal Meeting

Agenda

- Introductions – title and role
- Procurement Schedule
- Bureaucracy
- Exhibit D
- Project Background
- Scope of Work
- Evaluation
- Questions

Procurement Schedule

Activity	Date and time
Request for Proposals Released	October 19, 2022
Pre-Proposal meeting	Week of November 3, 2022 via Zoom @ 11:30 AM
Request for Clarifications Due Round 1	November 9, 2022 by 5:00 PM
Request for Clarifications Due Round 2 (if necessary)	November 18, 2022 by 5:00 PM
Proposal Due Date	December 14, 2022 via email @ 2:00 PM
Initial Evaluation Complete*	December 30, 2022
Proposer Interviews and System Demonstrations*	Week of January 9, 2023
Best and Final Offer Submittals and Contract Negotiations*	January 20, 2023
KT Board Approval	February 7, 2023
Notice to Proceed*	Week of February 27, 2023

Bureaucracy

Emailed Proposals are due December 14, 2022 by 2:00 PM;

- a. upon receipt of your Proposal, you will receive a confirmation email acknowledging receipt.
- b. please be sure to properly address your emails.
- c. files larger than 15MB should be submitted in multiple emails
- d. Do not submit Proposals housed on third party sites for download, these submissions will be considered nonresponsive and will be rejected
- e. Late Proposals will not be considered for award

Exhibit D

Environmental Activities Manual Briefing Package

Kitsap Transit is ISO 14001 certified, and part of that certification is to ensure that anyone performing work on Kitsap Transit property receive basic environmental training before beginning any work. As such, a member of the Awarded Proposers team will need to participate in a 30 minute training before work begins, This person will be required to share the training with any person that may come to a Kitsap Transit facility to complete work.

Project Background

Kitsap Transit (KT) is seeking a qualified Contractor to provide, implement, and support replacing its:

- Computer Aided dispatch/Automated Vehicle Location (CAD/AVL),
- Automatic Passenger Counting (APC),
- Automated Voice Announcements (AVA), and
- Real Time Passenger Information (RTPI).

This project is intended to improve KT operational efficiencies, enhance data collection and reporting, and provide customers with real-time information on KT's service.

Project Background - Kitsap Transit Overview

- Transit services offered:
 - Fixed route, *ACCESS*, Worker/Driver, BI Ride, Purdy Shuttle, Dial-A-Ride, Commuter Services, SK Ride, Ferry, and Ferry-take-Home
- Ridership levels
 - 2018 – 3.8 million
 - 2019 – 3.8 million
 - 2020 – 1.9 million (Ridership numbers for 2020 were greatly affected by the Covid-19 Pandemic)
- Fleet Inventory of 84 routed vehicles, 42 worker/driver, and 65 *ACCESS* vehicles

Scope of Work - Objectives

- Improve dispatch operations
- Make operations agile
- Improve reporting
- Improve customer communications
- Provide better data for planning

Scope of work - Core functionalities

- CAD/AVL system for routed buses
- Onboard AVA system for routed buses
- APC system
- Ridership reporting
- Interfaces for ridership data, fare collection system, onboard surveillance system and onboard router
- Interface for on-demand vehicle location tracking
- Interface for ferry location tracking
- Interface for providing GTFS-RT for fixed route, ferry and on-demand vehicles
- Business intelligence and reporting
- NTD Certification and APC Benchmarking

Scope of work - Optional functionalities

- Voice over IP (VoIP) based voice communications
- Hosting and support

Evaluation – Criteria

- Firm and Team Qualifications and Experience (20 points)
- Project Organization and staffing Plan (20 points)
- Implementation and Project Management Plan (20 points)
- Proposed System, services, and Technical Approach (60 points)
- Price Proposal/Cost (50 points)
- Product Demo and Interview (if necessary, 30 points)

Evaluation – Process

- Responsive and Responsible Determination
- Initial Evaluation
- Reference Review
- Product Demonstration and Interview
- Best and Final Offer
- Selection of Preferred Contractor
- Contract Negotiations and Finalization

Questions ?