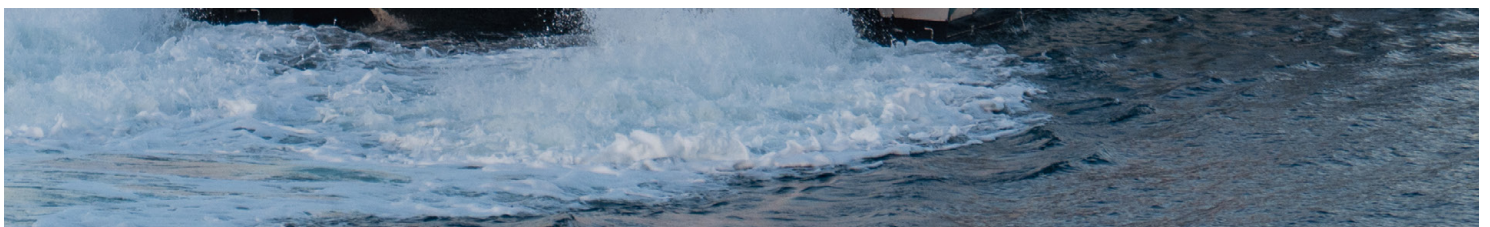# 1ST QUARTER REPORT
January - March 2023
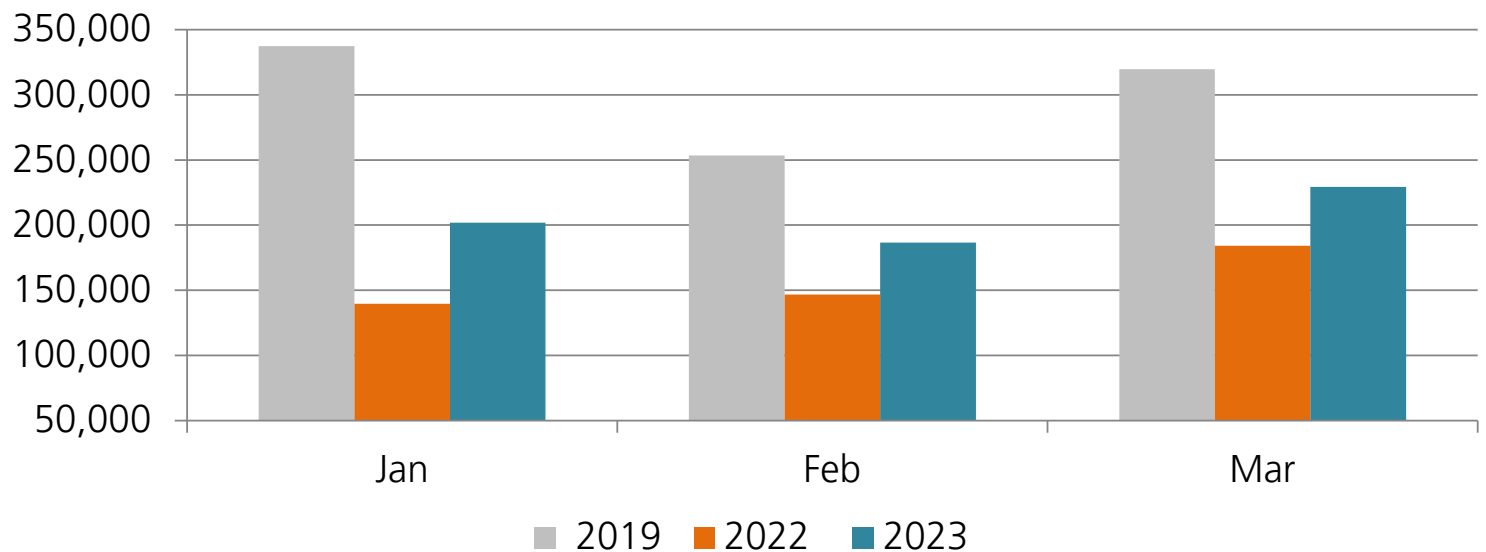
Total Boardings Systemwide

1st Quarter

TOTAL BOARDINGS	January	February	March	QUARTER TOTAL
Routed	82,207	75,024	92,947	250,178
ACCESS & VanLink	16,407	15,433	18,882	50,722
Worker/Driver	19,094	16,614	19,396	55,104
On-Demand/Dial-A-Ride	3,162	3,029	4,013	10,204
Foot Ferry	25,764	22,849	26,276	74,889
Fast Ferry	48,741	47,297	60,269	156,307
Vanpool*	6,493	6,424	7,478	20,395
Guaranteed Ride Home	N/A	1	2	3
SYSTEMWIDE TOTAL	**201,868**	**186,671**	**229,263**	**617,802**

1st Quarter, 2023

* Vanpools in service: January (41), February (46), March (47)

Year over Year

Throughout this report, data for 2019 is presented in tables and charts to show how current trends compare to pre-pandemic.

Total Boardings Systemwide

Year to Date

TOTAL BOARDINGS	Q1 2019	Q1 2022	Q1 2023	2022-2023 Total Change	Year to Date 2022-2023 % Change
Routed	478,637	191,391	250,178	58,787	31%
ACCESS & VanLink	73,903	36,904	50,722	13,818	37%
On-Demand/Dial-A-Ride	16,998	11,371	10,204	-1,167	-10%
Worker/Driver	90,254	57,292	55,104	-2,188	-4%
Foot Ferry	129,756	61,420	74,889	13,469	22%
Fast Ferry*	99,072	94,174	156,307	62,133	66%
Vanpool	39,021	17,702	20,395	2,693	15%
Guaranteed Ride Home	20	9	3	-6	-67%
TOTAL BOARDINGS	**927,661**	**470,263**	**617,802**	**147,539**	**31%**

* Kitsap Transit reached an agreement with the state to fund additional fast-ferry sailings on the Bremerton/Seattle route. Kitsap Fast Ferries began operating additional mid-day and Saturday sailings on Dec. 1, 2023.

On February 21, Kitsap Transit's Board of Commissioners approved a resolution that will allow us to pursue federal and state grant funding for a hydrogen fuel-cell production facility at the West Bremerton Transit Center (below, left). Not only would this facility allow us to produce hydrogen for a future fleet of hydrogen fuel-cell buses (below, right), but any surplus could be sold to the community.
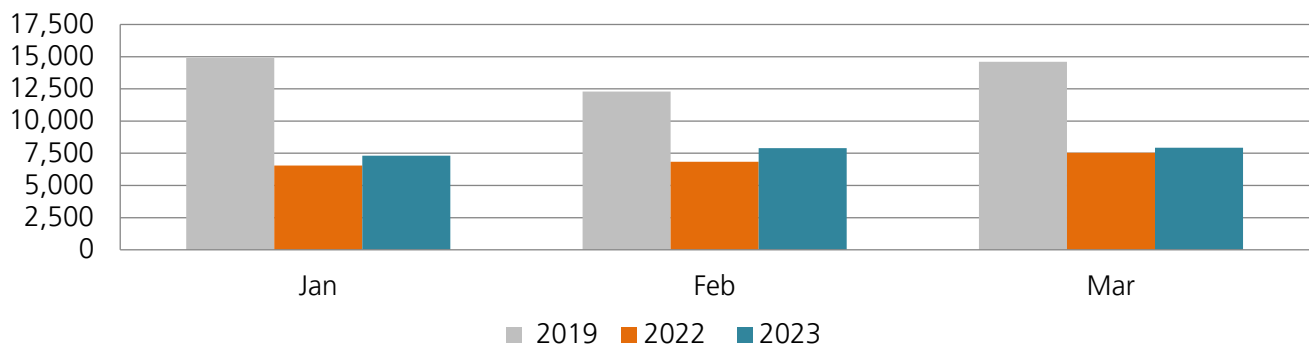
Average Daily Boardings Systemwide

Quarter to Quarter: Weekdays

AVERAGE DAILY BOARDINGS: WEEKDAYS	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Quarter Comparison 2023 AVERAGE
Routed	3,510				3,510
ACCESS & VanLink	646				646
Worker/Driver	848				848
On-Demand/Dial-A-Ride	442				442
Foot Ferry	1,112				1,112
Fast Ferry	2,394				2,394
Vanpool	304				304
SYSTEMWIDE AVERAGE	**7,812**				**7,812**

Year over Year: Weekdays

**Systemwide Weekday
Average Daily Boardings by Month**

On March 30, the City of Bremerton and Kitsap Transit convened an Energy Summit in partnership with Puget Sound Energy. More than 50 public and private sector officials heard about how the local power grid will be challenged as new electrification projects come online.
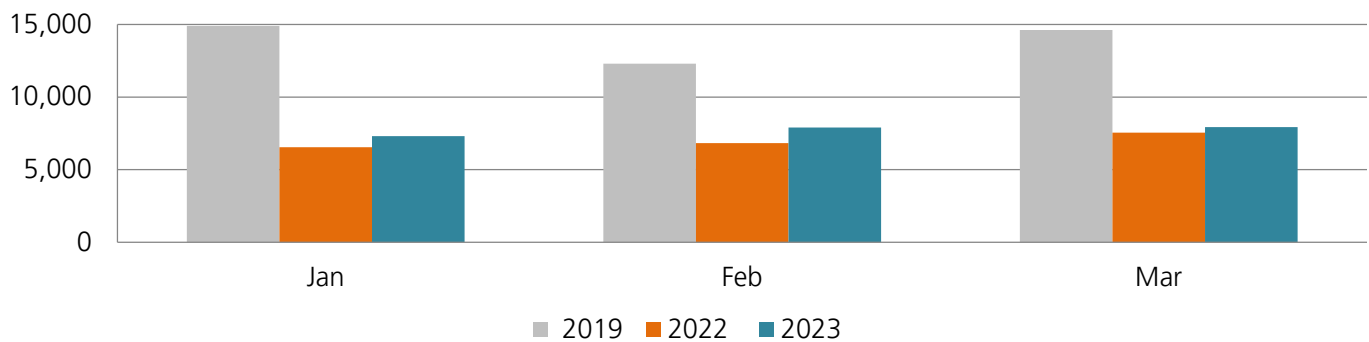
Average Daily Boardings Systemwide

Quarter to Quarter: Weekends

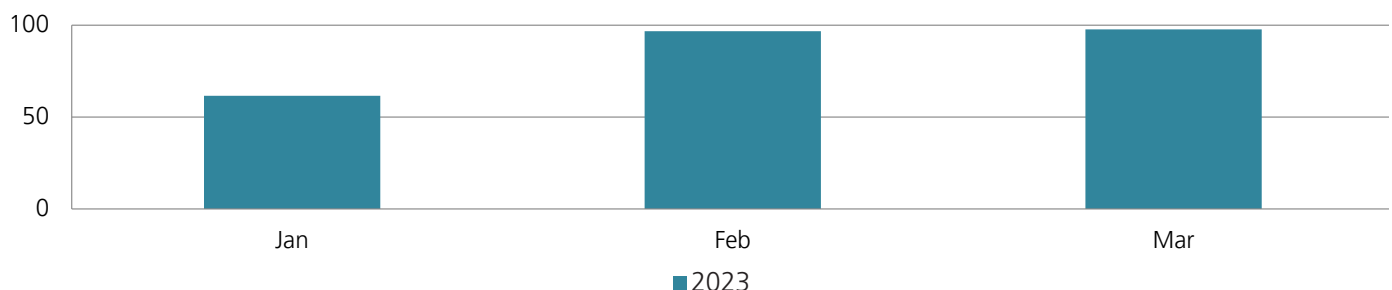|					Quarter Comparison
AVERAGE DAILY BOARDINGS: SATURDAYS	**Q1 2023**	**Q2 2023**	**Q3 2023**	**Q4 2023**	**2023 AVERAGE**
Routed	1,252				1,252
ACCESS & VanLink	231				231
On-Demand/Dial-A-Ride	78				78
Foot Ferry	233				233
Fast Ferry	655				655
SYSTEMWIDE AVERAGE	**2,371**				**2,371**
AVERAGE DAILY BOARDINGS: SUNDAYS	**Q1 2023**	**Q2 2023**	**Q3 2023**	**Q4 2023**	**2023 AVERAGE**
VanLink	25				25
Foot Ferry	70				70
SYSTEMWIDE AVERAGE	**84**				**84**

NOTE: Routed and *ACCESS* operate on Saturdays only. VanLink and Foot Ferry operate on Saturdays and Sundays. Kitsap Transit began operating an expanded Bremerton Fast Ferry schedule on Dec. 1, 2023, after reaching an agreement with the state to fund additional mid-day and Saturday sailings.

Year over Year: Weekends

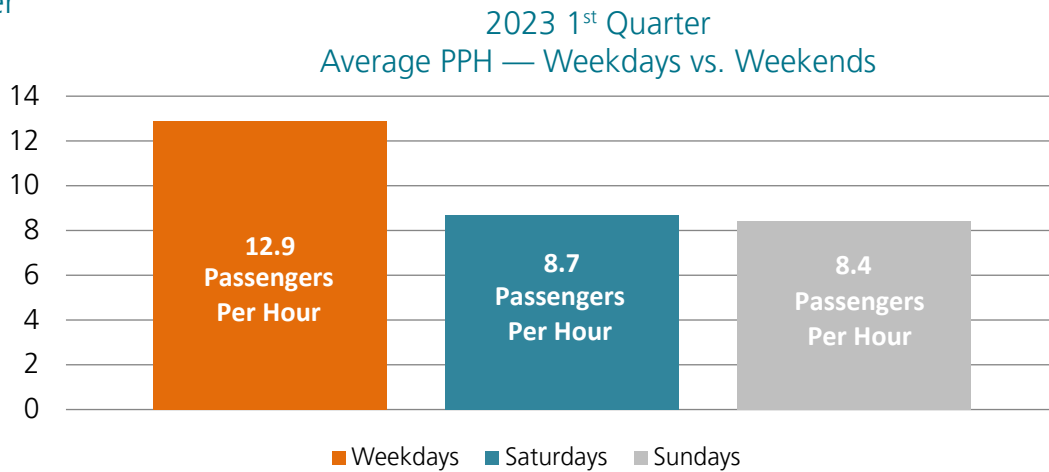### Systemwide Average Daily Boardings by Month – Saturdays

Legend: 2019, 2022, 2023

Systemwide Average Daily Boardings by Month – Sundays

Legend: 2023

Average Passengers Per Hour Systemwide

1ˢᵗ Quarter

2023 1ˢᵗ Quarter
Average PPH — Weekdays vs. Weekends

- Weekdays: **12.9 Passengers Per Hour**
- Saturdays: **8.7 Passengers Per Hour**
- Sundays: **8.4 Passengers Per Hour**

■ Weekdays   ■ Saturdays   ■ Sundays

NOTE: VanLink and the Port Orchard Foot Ferry are the only services operating on Sundays.

Average Fare Collected

Average fare is total fare revenue divided by the number of trips. Total fare revenue consists of revenue from passes and farebox. As a result, average fares shown may be lower or higher than the one-way cash full fare. Fast Ferry maximum theoretical average fare is $6.00, assuming most passengers travel round trip ($12.00 divided by two trips).

1ˢᵗ Quarter

					1st Quarter, 2023
AVERAGE FARE COLLECTED	**January**	**February**	**March**	**QUARTER AVERAGE**	**2023 AVERAGE**
Routed	$1.14	$1.23	$1.14	$1.16	$1.16
ACCESS & VanLink	$1.12	$0.99	$1.00	$1.04	$1.04
Worker/Driver	$3.42	$3.90	$3.23	$3.50	$3.50
On-Demand/Dial-A-Ride*	$1.14	$1.23	$1.14	$1.16	$1.16
Foot Ferry	$1.70	$1.96	$2.34	$2.00	$2.00
Fast Ferry	$4.06	$4.00	$4.27	$4.12	$4.12
Vanpool	$2.35	$2.36	$2.15	$2.28	$2.28
SYSTEMWIDE AVERAGE	**$2.17**	**$2.28**	**$2.30**	**$2.25**	**$2.25**

Quarter to Quarter

					Quarter Comparison
AVERAGE FARE COLLECTED	**Q1 2023**	**Q2 2023**	**Q3 2023**	**Q4 2023**	**2023 AVERAGE**
Routed	$1.16				$1.16
ACCESS & VanLink	$1.04				$1.04
Worker/Driver	$3.50				$3.50
On-Demand/Dial-A-Ride*	$1.16				$1.16
Foot Ferry	$2.00				$2.00
Fast Ferry	$4.12				$4.12
Vanpool	$2.28				$2.28
SYSTEMWIDE AVERAGE	**$2.25**				**$2.25**

* Due to the nature of the Kitsap Transit's On-Demand/Dial-A-Ride services, revenue is calculated between an average of Routed and *ACCESS* per trip rate.

Transfers

Transfer Percentage By Quarter

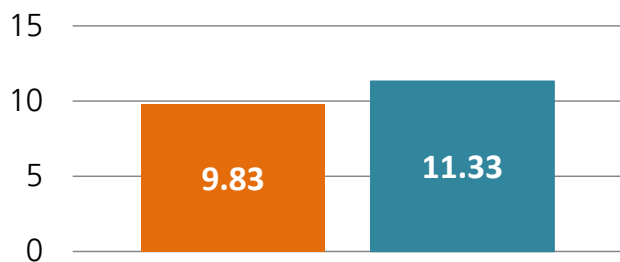|							Quarter Comparison
TRANSFERS	**Q1 2019**	**Q1 2022**	**Q1 2023**	**Q2 2023**	**Q3 2023**	**Q4 2023**	**YEAR TO DATE PERCENTAGE**
Between KT and other transit agencies* using ORCA	43%	41%	35%				35%
Between KT vehicles/vessels using ORCA	57%	59%	65%				65%

*　Includes transfers between Kitsap Transit and Pierce, King County Metro, Community or Sound Transit made within two hours.

NOTE: The region implemented a new ORCA system on May 15, 2023, which includes a new process for reporting.
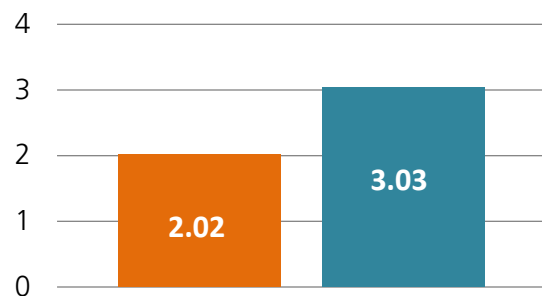
Passengers Per Hour Systemwide

Kitsap Transit vs. Washington State Small Urban Transit Average

Routed & Worker/Driver

9.83

11.33

■ Washington State Small Urban Transit Average PPH - 2021
■ Kitsap Transit (Routed & Worker/Driver) YTD 2023

ACCESS & VanLink

2.02

3.03

■ Washington State Small Urban Transit Average PPH - 2021
■ Kitsap Transit (*ACCESS,* VanLink & Taxi) YTD 2023

In 2023 Kitsap Transit launched a recruitment campaign to fill a critical shortage of bus operators. New operators can receive up to $7,000 in bonus upon reaching certain milestones.
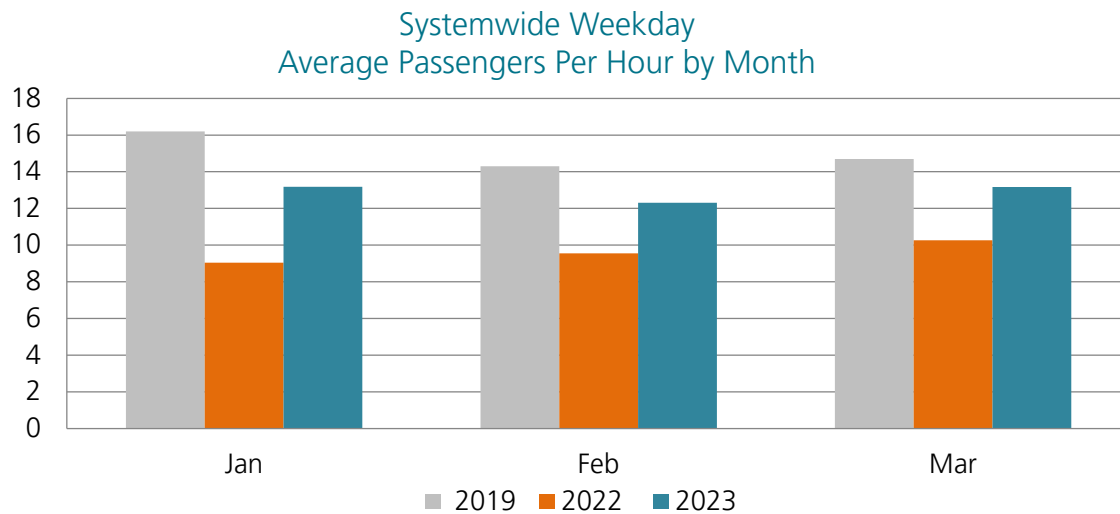
Passengers Per Hour Systemwide
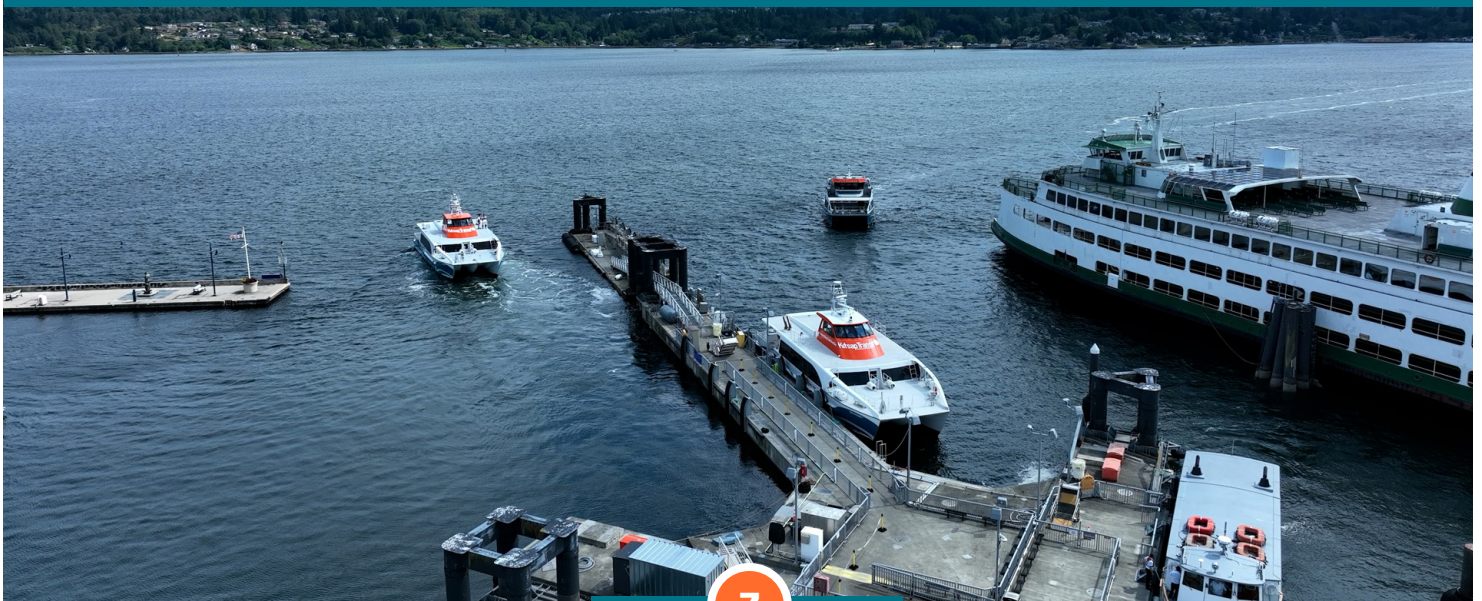
Quarter to Quarter: Weekdays

AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Q1 2023	Q2 2023	Q3 2023	Q4 2023	2023 AVERAGE
			Quarter Comparison		
Routed	11.0				11.0
ACCESS & VanLink	3.0				3.0
Worker/Driver	13.2				13.2
On-Demand/Dial-A-Ride	2.7				2.7
Foot Ferry	53.5				53.5
Fast Ferry	80.1				80.1
Vanpool	4.5				4.5
SYSTEMWIDE AVERAGE	**11.8**				**11.8**

NOTE: Total passengers divided by hours of revenue service

Year over Year: Weekdays

Systemwide Weekday Average Passengers Per Hour by Month

Legend: 2019 | 2022 | 2023

In March we launched an expanded online dashboard with statistics on all five ferry routes we operate, including on-time performance and service reliability: kitsaptransit.com/ferry-dash
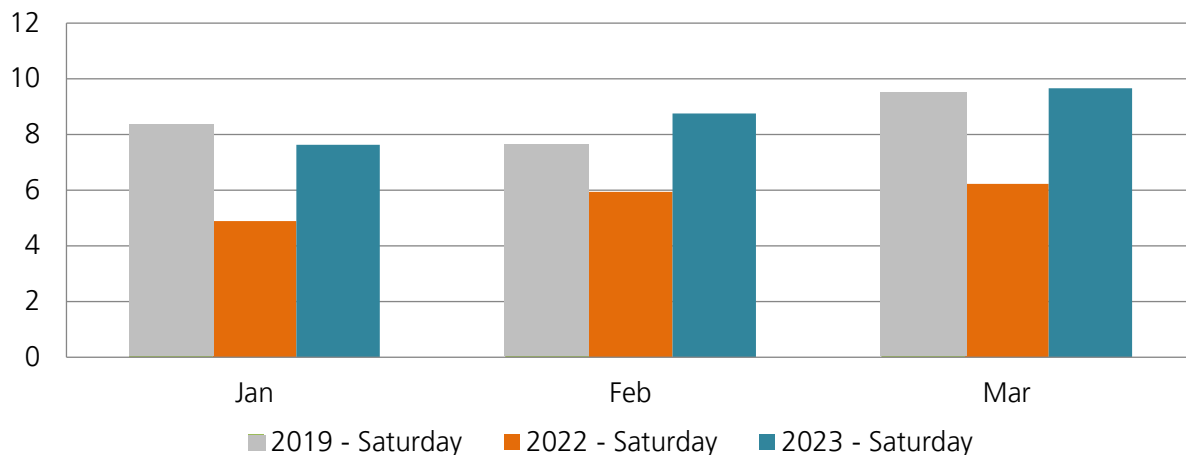
Passengers Per Hour Systemwide

Quarter to Quarter: Weekends

	Quarter Comparison				
AVERAGE PASSENGERS PER HOUR: SATURDAYS	**Q1 2023**	**Q2 2023**	**Q3 2023**	**Q4 2023**	**2023 AVERAGE**
Routed	8.0				8.0
ACCESS & VanLink	2.6				2.6
On-Demand/Dial-A-Ride	2.8				2.8
Foot Ferry	20.4				20.4
Fast Ferry	45.1				45.1
SYSTEMWIDE AVERAGE	**8.7**				**8.7**
AVERAGE PASSENGERS PER HOUR: SUNDAYS	**Q1 2023**	**Q2 2023**	**Q3 2023**	**Q4 2023**	**2023 AVERAGE**
VanLink	6.7				6.7
Foot Ferry	8.8				8.8
SYSTEMWIDE AVERAGE	**8.4**				**8.4**

NOTE: Routed and *ACCESS* operate on Saturdays only. VanLink and Foot Ferry operate on Saturdays and Sundays. Kitsap Transit began operating an expanded Bremerton fast ferry schedule on Dec. 1, 2023, after reaching an agreement with the state to fund additional mid-day and Saturday sailings.

Year over Year: Weekends

Systemwide Average Passengers Per Hour by Month – Saturdays

Legend: 2019 - Saturday, 2022 - Saturday, 2023 - Saturday

Systemwide Average Passengers Per Hour by Month – Sundays

Legend: 2023