



# 1<sup>ST</sup> QUARTER REPORT

## January - March 2024



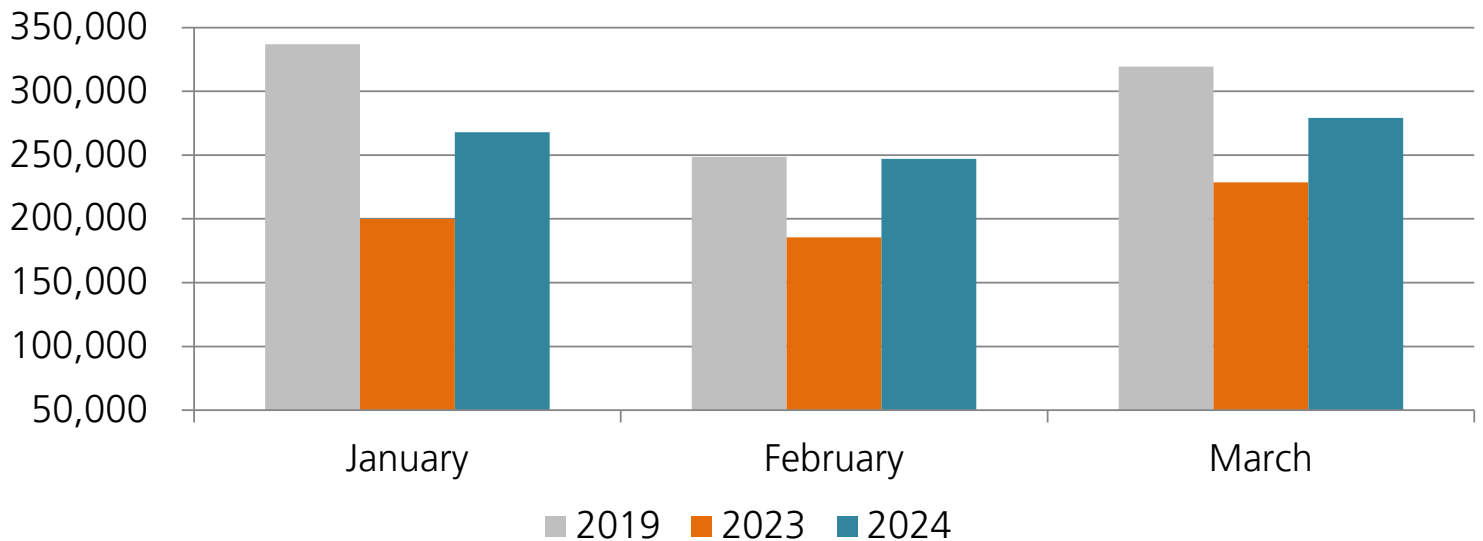
## Total Boardings Systemwide

1<sup>st</sup> Quarter

1 <sup>st</sup> Quarter, 2024				
TOTAL BOARDINGS	January	February	March	QUARTER TOTAL
Routed	136,735	115,281	138,896	390,912
ACCESS & VanLink	17,393	16,535	17,921	51,849
Worker/Driver	2,991	3,207	3,534	9,732
On-Demand/Dial-A-Ride	17,627	16,857	17,158	51,642
Foot Ferry	25,738	27,511	29,235	82,484
Fast Ferry	60,487	61,735	65,982	188,204
Vanpool*	6,975	5,896	6,430	19,301
Guaranteed Ride Home	2	N/A	N/A	2
<b>SYSTEMWIDE TOTAL</b>	<b>267,948</b>	<b>247,022</b>	<b>279,156</b>	<b>794,126</b>

\* Vanpools in service: January (45), February (41), March (44)

## Year over Year



Throughout this report, data for 2019 is presented in tables and charts to show how current trends compare to pre-pandemic.

# Total Boardings Systemwide

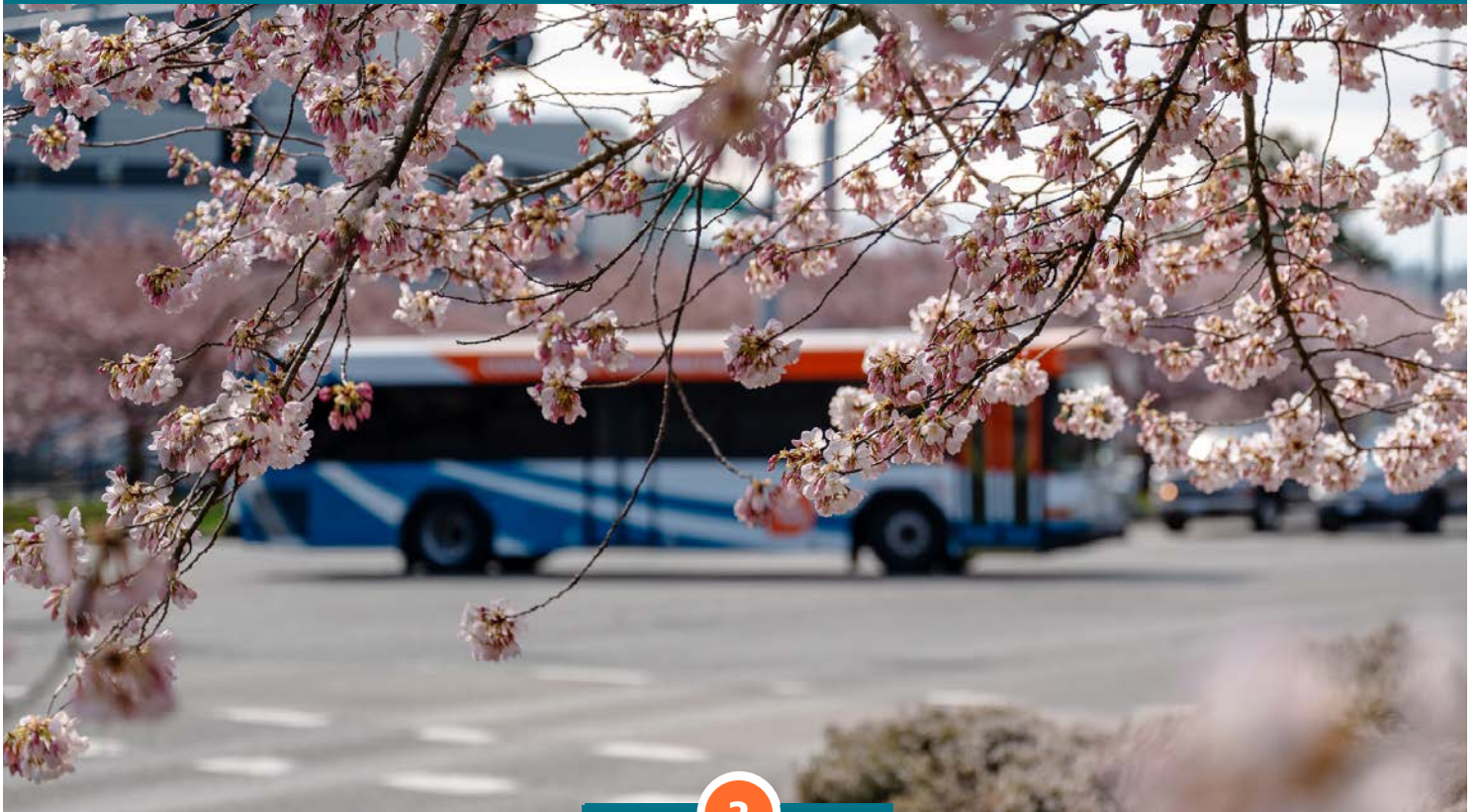
Year to Date

TOTAL BOARDINGS	Q1 2019	Q1 2023	Q1 2024	Year to Date	
				2023-2024 Total Change	2023-2024 % Change
Routed	472,809	244,605	390,912	146,307	60%
ACCESS & VanLink	57,490	50,911	51,849	938	2%
On-Demand/Dial-A-Ride	13,785	10,204	9,732	-472	-5%
Worker/Driver	90,254	55,104	51,642	-3,462	-6%
Foot Ferry	129,756	72,343	82,484	10,141	14%
Fast Ferry	99,075	156,307	188,204	31,897	20%
Vanpool	39,021	20,395	19,301	-1,094	-5%
Guaranteed Ride Home	20	3	2	-1	-33%
<b>TOTAL BOARDINGS</b>	<b>902,210</b>	<b>609,872</b>	<b>794,126</b>	<b>184,254</b>	<b>30%</b>

**NOTE:** Routed bus service in Bremerton expanded to Sundays in September 2023 and is fare-free through 2024. On-Demand/Dial-A-Ride figures have been restated to fully capture riders on Routed and ACCESS vehicles, which affects ridership counts for Routed and ACCESS.

Kitsap Transit reached an agreement with the state to fund more fast-ferry sailings on the Bremerton/Seattle route and began operating them on Dec. 1, 2022.

*On March 21, Kitsap Transit announced plans to roll out Phase 2 of Sunday bus service on June 16. Previously scheduled to start March 10, Sunday bus service was paused to give the agency time to evaluate the negative impacts of Initiative 2117, a November ballot initiative.*





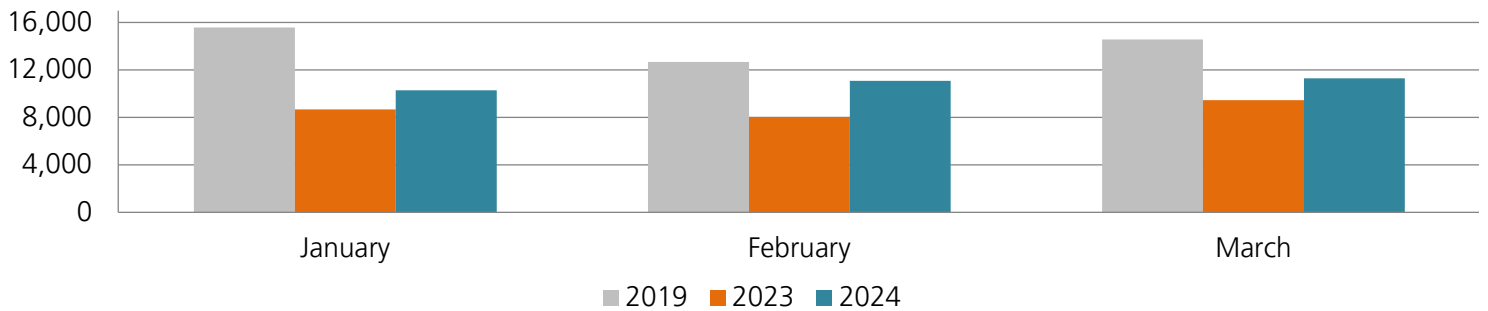
## Average Daily Boardings Systemwide

Quarter to Quarter: Weekdays

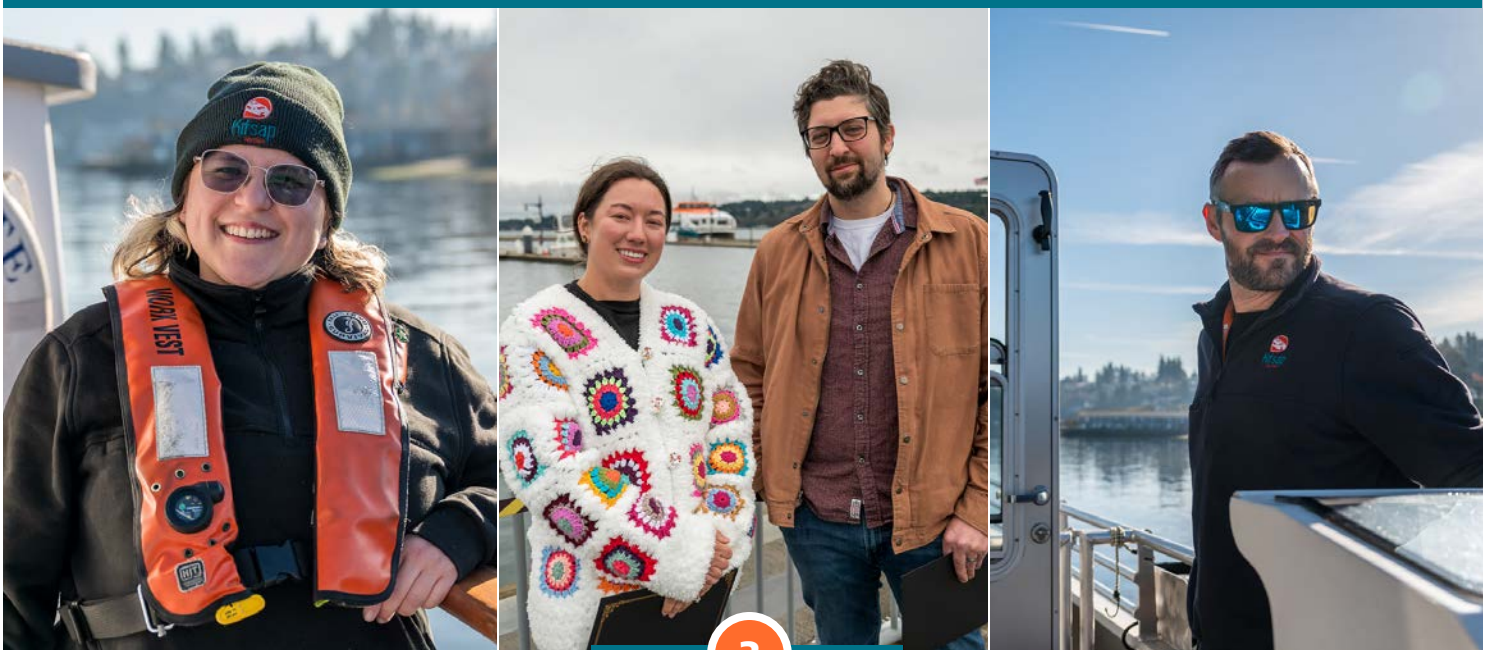
AVERAGE DAILY BOARDINGS: WEEKDAYS	Quarter Comparison				
	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	5,347				5,347
ACCESS & VanLink	697				697
Worker/Driver	748				748
On-Demand/Dial-A-Ride	122				122
Foot Ferry	1,111				1,111
Fast Ferry	2,561				2,561
Vanpool	280				280
<b>SYSTEMWIDE AVERAGE</b>	<b>10,866</b>				<b>10,866</b>

Year over Year: Weekdays

Systemwide Weekday  
Average Daily Boardings by Month



Last year, our ferry crews responded to an unprecedented number of significant safety events. In April 2024, Kitsap Transit recognized 13 marine crew members who stepped up in these instances and helped resolve potentially dangerous situations.



## Average Daily Boardings Systemwide

Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE DAILY BOARDINGS: SATURDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	1,669				1,669
ACCESS & VanLink	273				273
On-Demand/Dial-A-Ride	95				95
Foot Ferry	353				353
Fast Ferry	959				959
<b>SYSTEMWIDE AVERAGE</b>	<b>3,349</b>				<b>3,349</b>

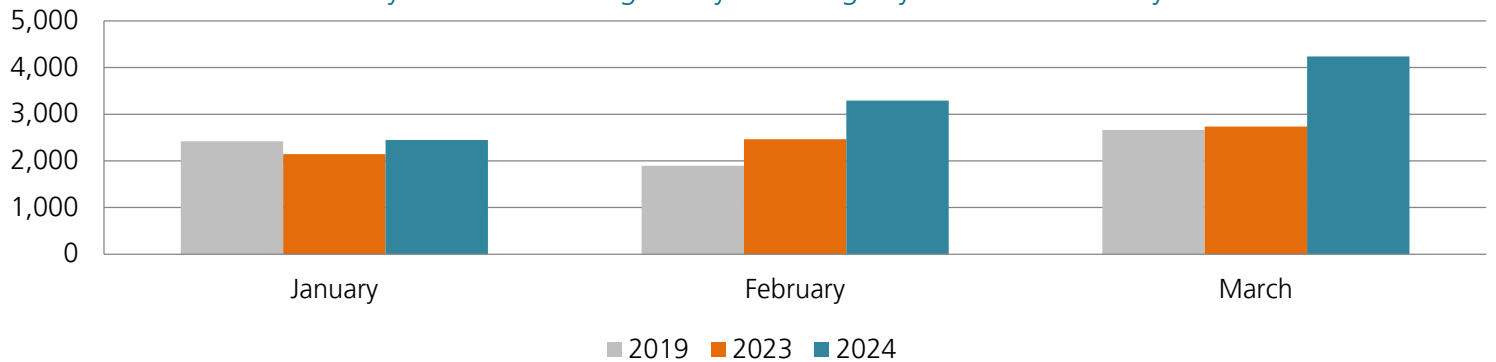
AVERAGE DAILY BOARDINGS: SUNDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	159				159
VanLink	38				38
Foot Ferry	133				133
<b>SYSTEMWIDE AVERAGE</b>	<b>331</b>				<b>331</b>

**NOTES:** In Dec. 2022, Kitsap Transit reached an agreement with the state to fund additional fast-ferry sailings on the Bremerton/Seattle route, including year-round Saturday sailings. Kitsap Transit’s normal summer schedule operates May through September.

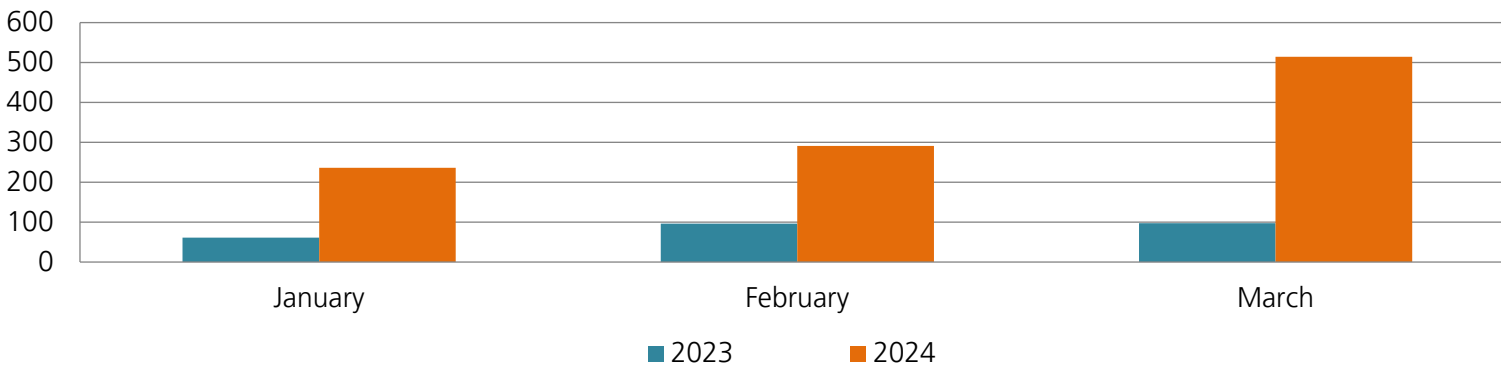
Sunday bus service was introduced in September 2023 and remains fare-free through 2024.

## Year over Year: Weekends

Systemwide Average Daily Boardings by Month – Saturdays



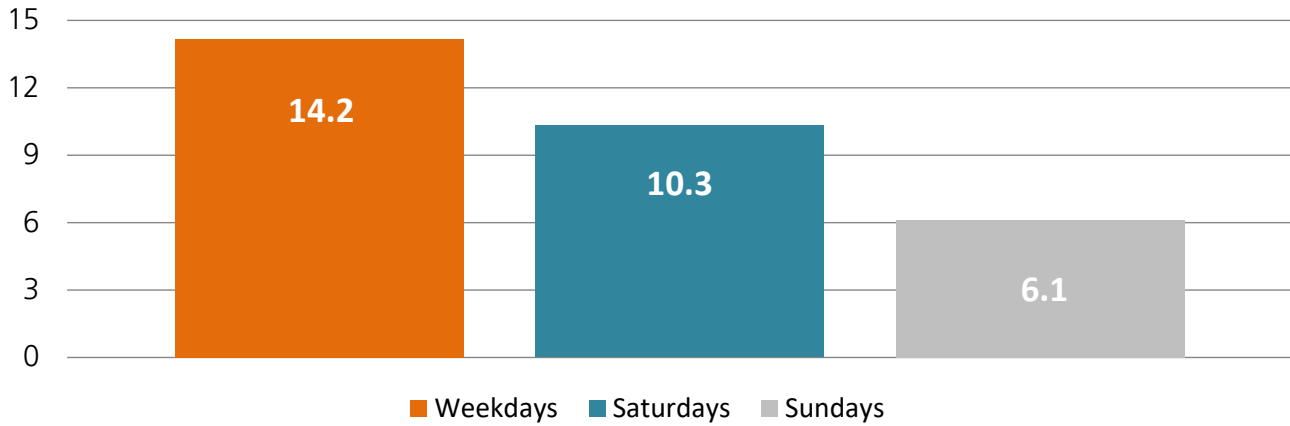
Systemwide Average Daily Boardings by Month – Sundays



## Average Passengers Per Hour Systemwide

1<sup>st</sup> Quarter

2024 1<sup>st</sup> Quarter  
Average PPH — Weekdays vs. Weekends



## Average Fare Collected

Average fare is total fare revenue divided by the number of trips. Total fare revenue consists of revenue from passes and farebox. As a result, average fares shown may be lower or higher than the one-way cash full fare. Fast Ferry maximum theoretical average fare is \$6.00, assuming most passengers travel round trip (\$12.00 divided by two trips).

1<sup>st</sup> Quarter

1 <sup>st</sup> Quarter, 2024					
AVERAGE FARE COLLECTED	January	February	March	QUARTER AVERAGE	2024 AVERAGE
Routed	\$0.80	\$0.98	\$1.01	\$0.93	\$0.93
ACCESS & VanLink	\$0.68	\$0.94	\$0.96	\$0.86	\$0.86
Worker/Driver	\$3.55	\$3.65	\$3.55	\$3.58	\$3.58
On-Demand/Dial-A-Ride*	\$1.27	\$1.23	\$1.37	\$1.29	\$1.29
Foot Ferry	\$2.05	\$2.05	\$2.18	\$2.10	\$2.10
Fast Ferry	\$4.57	\$4.66	\$4.90	\$4.72	\$4.72
Vanpool	\$2.47	\$3.58	\$3.32	\$3.09	\$3.09
<b>SYSTEMWIDE AVERAGE</b>	<b>\$1.99</b>	<b>\$2.27</b>	<b>\$2.26</b>	<b>\$2.17</b>	<b>\$2.17</b>

## Quarter to Quarter

Quarter Comparison					
AVERAGE FARE COLLECTED	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	\$0.93				\$0.93
ACCESS & VanLink	\$0.86				\$0.86
Worker/Driver	\$3.58				\$3.58
On-Demand/Dial-A-Ride*	\$1.29				\$1.29
Foot Ferry	\$2.10				\$2.10
Fast Ferry	\$4.72				\$4.72
Vanpool	\$3.09				\$3.09
<b>SYSTEMWIDE AVERAGE</b>	<b>\$2.17</b>				<b>\$2.17</b>

\* Due to the nature of the Kitsap Transit's On-Demand/Dial-A-Ride services, revenue is calculated between an average of Routed and ACCESS per trip rate.

## Transfers

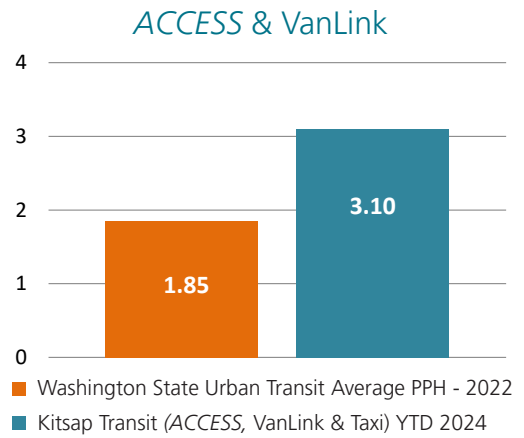
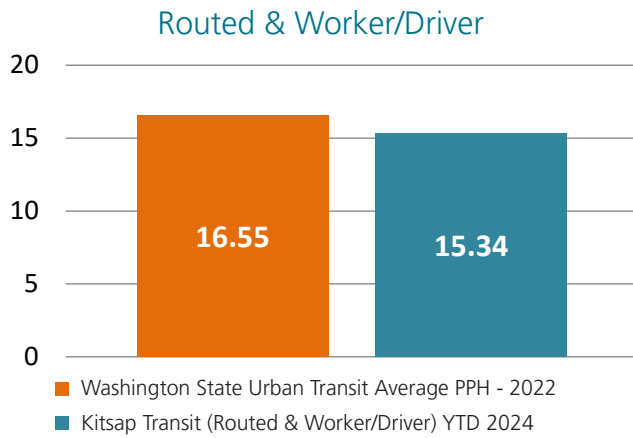
### Transfer Percentage By Quarter

TRANSFERS	Quarter Comparison						
	Q1 2019	Q1 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YEAR TO DATE PERCENTAGE
Between KT and other transit agencies* using ORCA	26%	35%	30%				30%
Between KT vehicles/vessels using ORCA	74%	65%	70%				70%

\* Includes transfers between Kitsap Transit and Pierce, King County Metro, Community or Sound Transit made within two hours.

## Passengers Per Hour Systemwide

### Kitsap Transit vs. Washington State Urban Transit Average



**NOTE:** On October 1, 2023, Kitsap Transit’s status changed from a Small Urban Transit Agency to an Urban Transit Agency.

*This photo taken on March 14, shows the progress being made on the Silverdale Transit Center. Kitsap Transit has scheduled a grand opening of the new Silverdale Transit Center on June 24, 2024.*





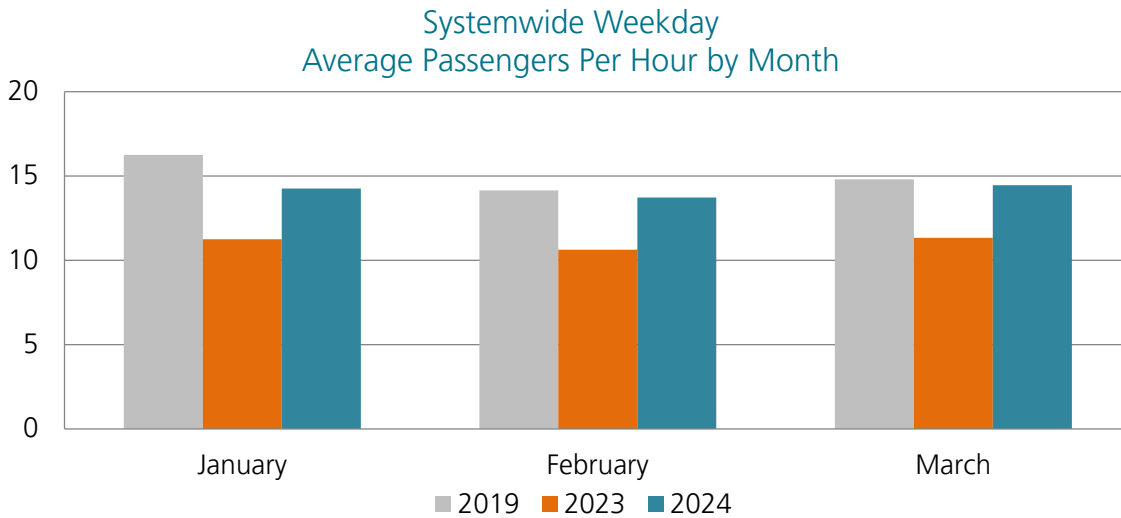
# Passengers Per Hour Systemwide

Quarter to Quarter: Weekdays

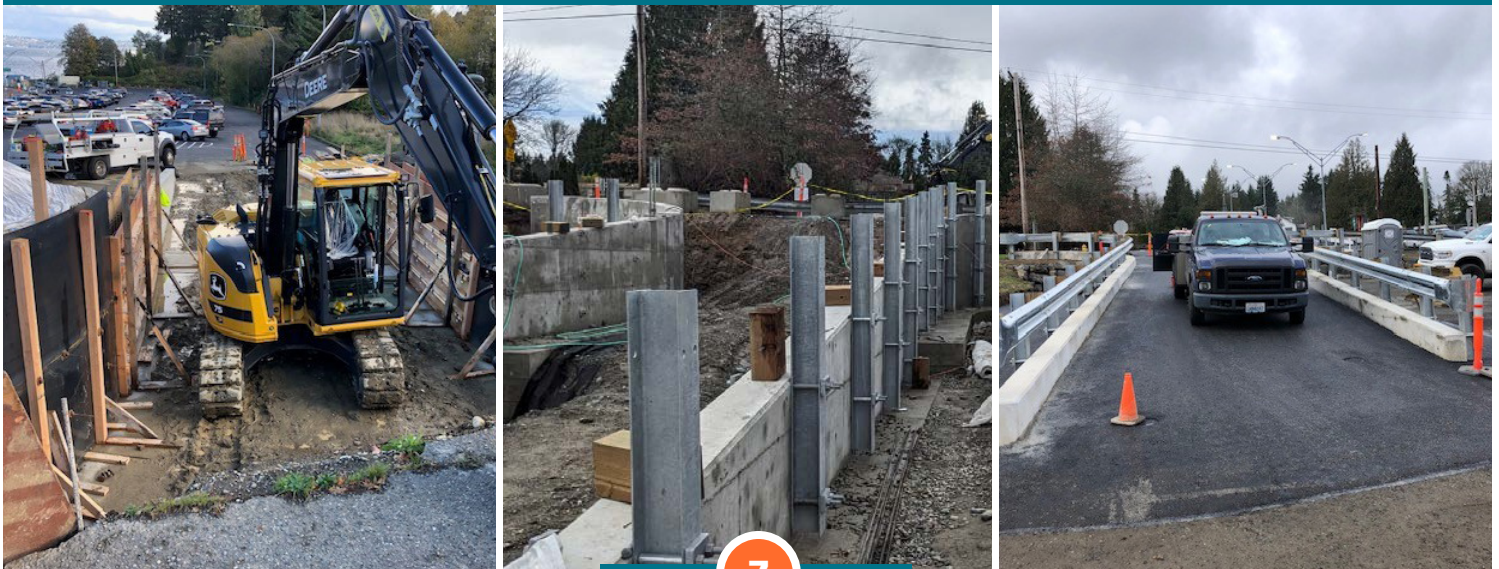
Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	15.9				15.9
ACCESS & VanLink	3.1				3.1
Worker/Driver	15.5				15.5
On-Demand/Dial-A-Ride	2.9				2.9
Foot Ferry	55.4				55.4
Fast Ferry	61.7				61.7
Vanpool	4.9				4.9
<b>SYSTEMWIDE AVERAGE</b>	<b>14.2</b>				<b>14.2</b>

NOTE: Total passengers divided by hours of revenue service

Year over Year: Weekdays



The new ramp at the Southworth Ferry Terminal parking lot opened in the first quarter of 2024. The new ramp provides safer and better traffic flow for Kitsap Transit buses and vehicles entering the existing parking lot. The Southworth Terminal parking lot and ramp construction project is expected to be completed by the summer of 2024.





# Passengers Per Hour Systemwide

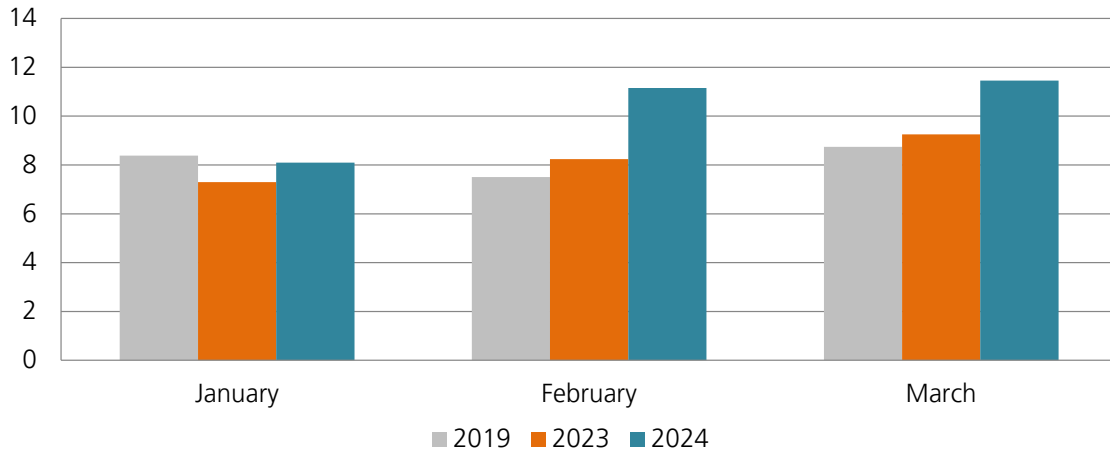
## Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	9.9				9.9
ACCESS & VanLink	2.7				2.7
On-Demand/Dial-A-Ride	3.2				3.2
Foot Ferry	28.5				28.5
Fast Ferry	87.0				87.0
<b>SYSTEMWIDE AVERAGE</b>	<b>10.3</b>				<b>10.3</b>
AVERAGE PASSENGERS PER HOUR: SUNDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	6.7				6.7
VanLink	2.8				2.8
Foot Ferry	15.5				15.5
<b>SYSTEMWIDE AVERAGE</b>	<b>7.1</b>				<b>7.1</b>

**NOTE:** Routed Sunday bus service began in Bremerton on September 24, 2023, and is fare-free through 2024. Kitsap Transit began operating an expanded Bremerton Fast Ferry schedule on Dec. 1, 2022, after reaching an agreement with the state to fund additional mid-day and Saturday sailings.

## Year over Year: Weekends

Systemwide Average Passengers Per Hour by Month – Saturdays



Systemwide Average Passengers Per Hour by Month – Sundays

