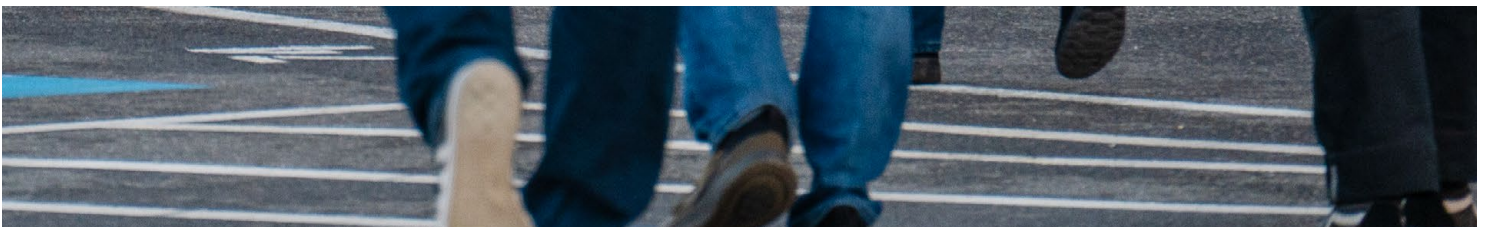# 1ST QUARTER REPORT
January - March 2025

Total Boardings Systemwide

1ˢᵗ Quarter

TOTAL BOARDINGS	January	February	March	QUARTER TOTAL
				1st Quarter, 2025
Routed	118,972	97,765	125,914	342,651
ACCESS & VanLink	20,224	16,086	20,819	57,129
Worker/Driver	15,704	13,204	15,987	44,895
On-Demand/Dial-A-Ride	2,680	2,297	3,008	7,985
Foot Ferry	27,746	22,897	30,242	80,885
Fast Ferry	68,257	59,522	74,584	202,363
Vanpool*	6,175	5,813	7,056	19,044
Guaranteed Ride Home	1	1	1	3
SYSTEMWIDE TOTAL	**259,759**	**217,585**	**277,611**	**754,955**

* Vanpools in service: January (40), February (43), March (44)

NOTE: In February, nearly a week of winter snow and ice impacted bus service, significantly reducing ridership for the quarter.

Year over Year
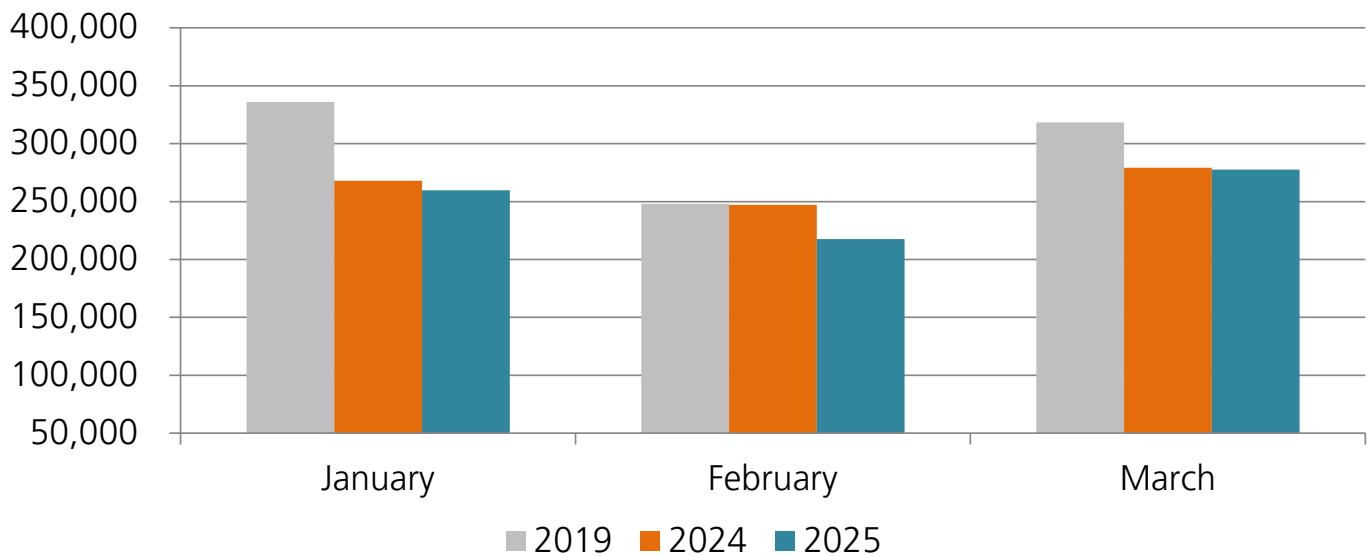
Throughout this report, data for 2019 is presented in tables and charts to show how current trends compare to pre-pandemic.
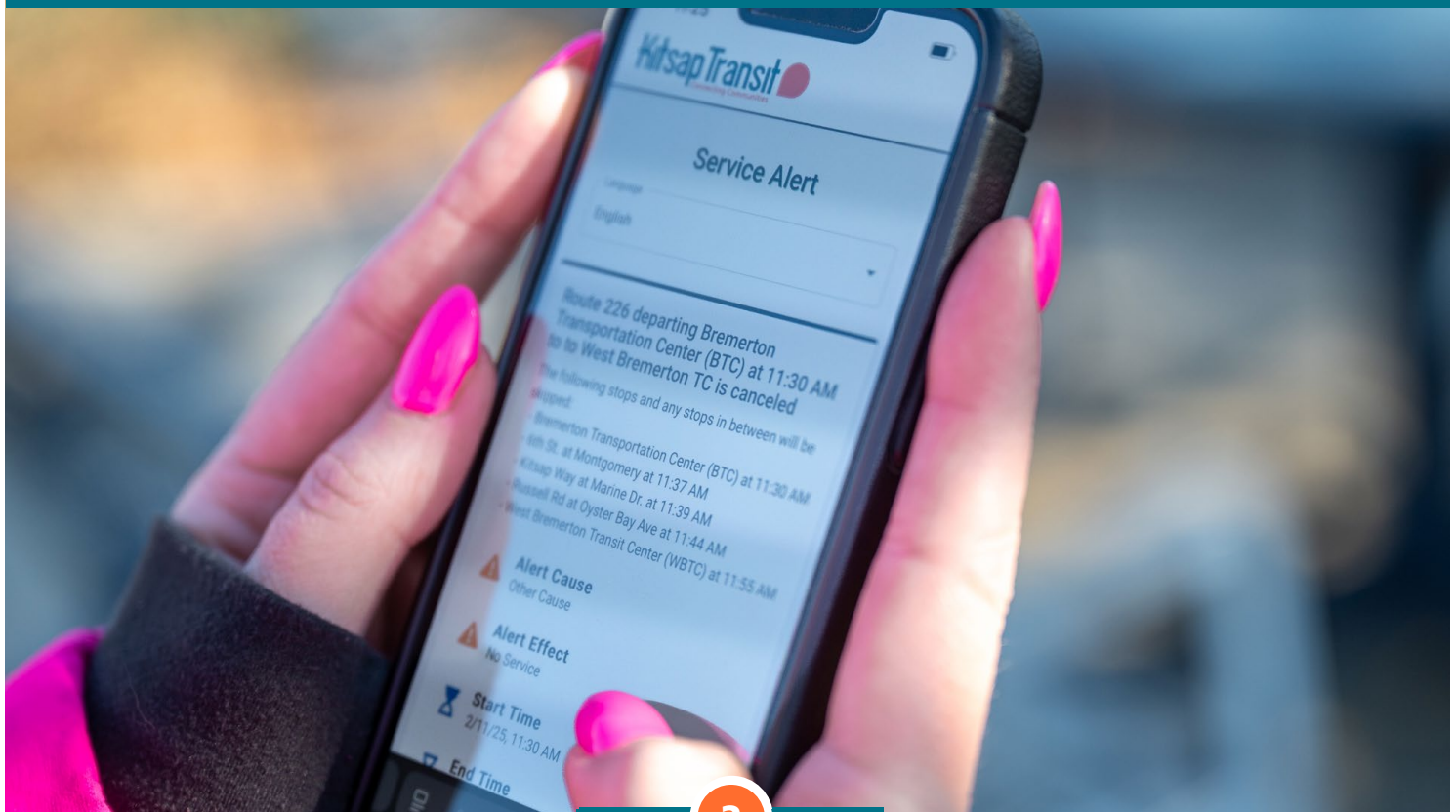
Total Boardings Systemwide

Year to Date

					Year to Date
TOTAL BOARDINGS	**Q1 2019**	**Q1 2024**	**Q1 2025**	**2024-2025 Total Change**	**2024-2025 % Change**
Routed	472,809	390,912	342,651	-48,261	-12%
ACCESS & VanLink	57,490	51,921	57,129	5,208	10%
On-Demand/Dial-A-Ride	90,254	51,642	44,895	-6,747	-13%
Worker/Driver	13,785	9,732	7,985	-1,747	-18%
Foot Ferry	129,756	82,484	80,885	-1,599	-2%
Fast Ferry	99,075	188,204	202,363	14,159	8%
Vanpool	39,021	19,301	19,044	-257	-1%
Guaranteed Ride Home	20	2	3	1	50%
TOTAL BOARDINGS	**902,210**	**794,198**	**754,955**	**-39,243**	**-5%**

NOTE: In February, nearly a week of winter snow and ice impacted bus service, significantly reducing ridership for the quarter. In Dec. 2022, Kitsap Transit reached an agreement with the state to fund additional fast-ferry sailings on the Bremerton/Seattle route, including year-round Saturday sailings.

On March 16, Kitsap Transit added Sunday bus service on Bainbridge Island, the last phase in our rollout of Sunday bus service, which began in September 2023. Sunday bus service also operates in Bremerton, Port Orchard, Poulsbo and Silverdale; all regions will remain fare-free on Sundays through 2025.

On March 5, Kitsap Transit switched to a new rider alerts platform, SimplifyTransit, that allows riders to receive personalized text and email notifications for their bus and ferry routes. Riders can subscribe to receive alerts only for the stops, days and times they ride!
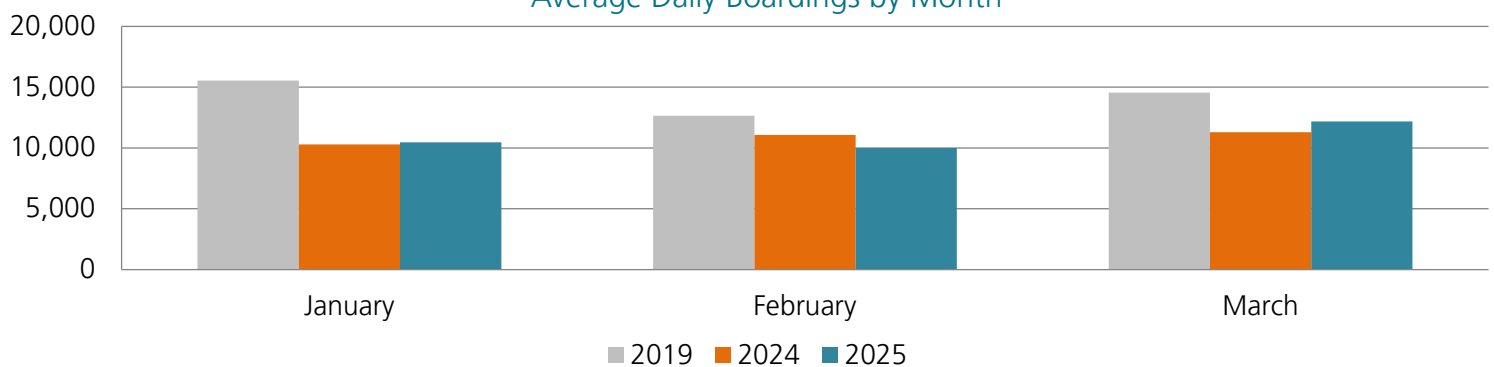
Average Daily Boardings Systemwide

Quarter to Quarter: Weekdays

					Quarter Comparison
AVERAGE DAILY BOARDINGS: WEEKDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	4,938				4,938
ACCESS & VanLink	714				714
Worker/Driver	701				701
On-Demand/Dial-A-Ride	94				94
Foot Ferry	1,171				1,171
Fast Ferry	2,964				2,964
Vanpool	298				298
SYSTEMWIDE AVERAGE	**10,880**				**10,880**

Year over Year: Weekdays

Systemwide Weekday Average Daily Boardings by Month

Legend: 2019, 2024, 2025

On March 16, Kitsap Transit added Sunday bus service on Bainbridge Island, the last phase in our rollout of Sunday bus service that began in 2023.

Average Daily Boardings Systemwide

Quarter to Quarter: Weekends

					Quarter Comparison
AVERAGE DAILY BOARDINGS: SATURDAYS	**Q1 2025**	**Q2 2025**	**Q3 2025**	**Q4 2025**	**2025 AVERAGE**
Routed	1,774				1,774
ACCESS & VanLink	867				867
On-Demand/Dial-A-Ride	55				55
Foot Ferry	323				323
Fast Ferry	977				977
SYSTEMWIDE AVERAGE	**3,996**				**3,996**

AVERAGE DAILY BOARDINGS: SUNDAYS	**Q1 2025**	**Q2 2025**	**Q3 2025**	**Q4 2025**	**2025 AVERAGE**
Routed	271				271
ACCESS & VanLink	10				10
On-Demand/Dial-A-Ride	97				97
Foot Ferry	135				135
SYSTEMWIDE AVERAGE	**513**				**513**

NOTES: In Dec. 2022, Kitsap Transit reached an agreement with the state to fund additional fast-ferry sailings on the Bremerton/Seattle route, including year-round Saturday sailings.

On March 16, 2025, Kitsap Transit added Sunday bus service on Bainbridge Island, the last phase in our rollout of Sunday bus service, which began in September 2023. Sunday bus service also operates in Bremerton, Port Orchard, Poulsbo and Silverdale; all regions will remain fare-free through 2025.

Year over Year: Weekends

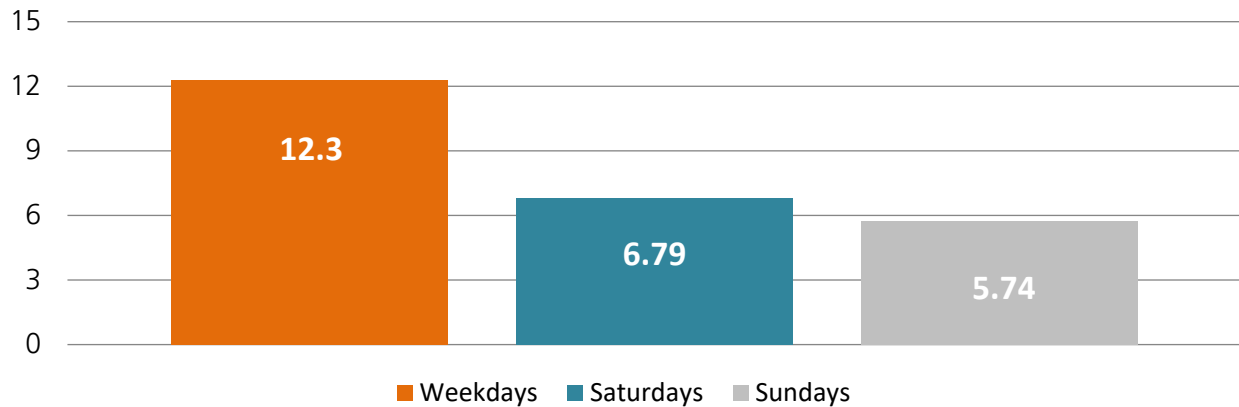### Systemwide Average Daily Boardings by Month – Saturdays

Legend: 2019, 2024, 2025
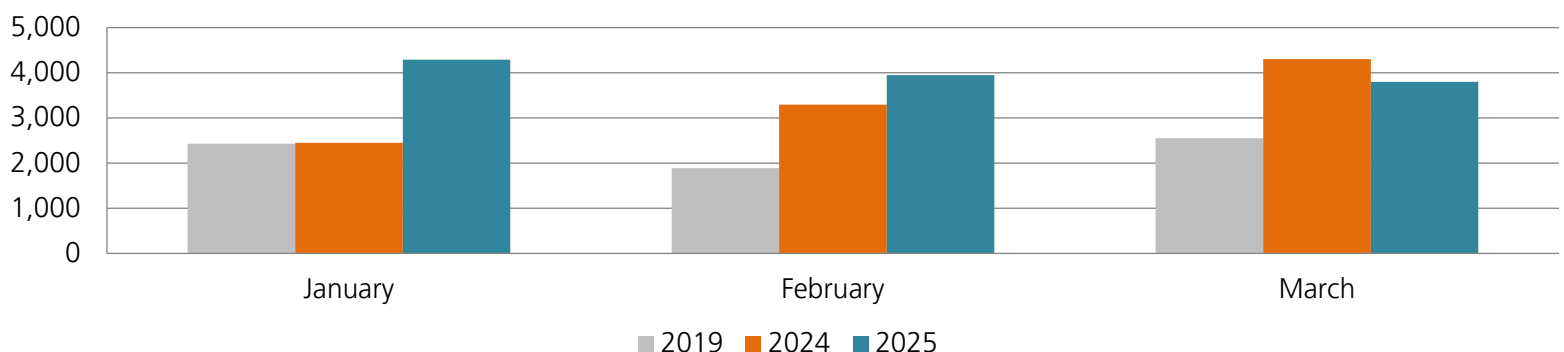
Systemwide Average Daily Boardings by Month – Sundays

Legend: 2024, 2025
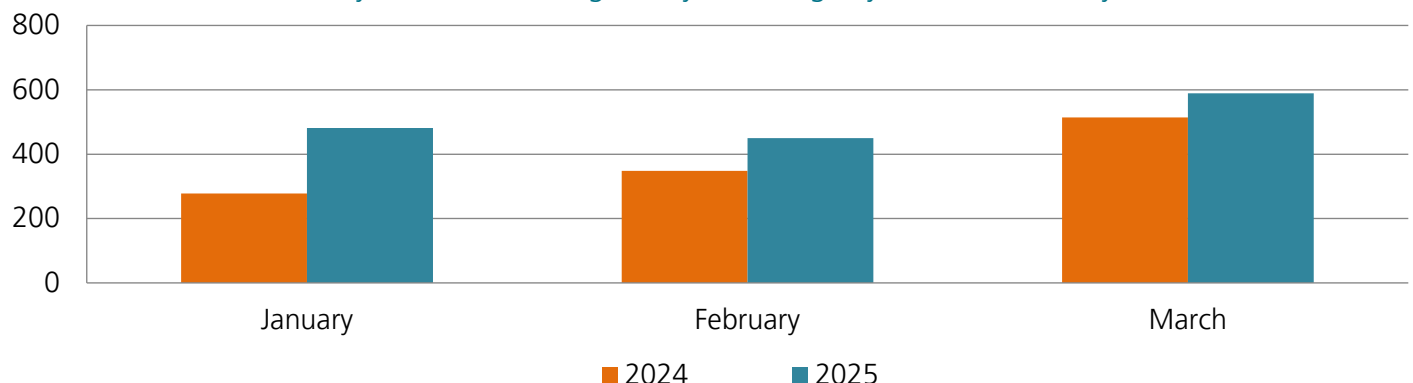
Average Passengers Per Hour Systemwide

1ˢᵗ Quarter

**2025 1ˢᵗ Quarter
Average PPH — Weekdays vs. Weekends**

Weekdays: 12.3　Saturdays: 6.79　Sundays: 5.74

Average Fare Collected

Average fare is total fare revenue divided by the number of trips. Total fare revenue consists of revenue from passes and farebox. As a result, average fares shown may be lower or higher than the one-way cash full fare. Fast Ferry maximum theoretical average fare is $6.00, assuming most passengers travel round trip ($12.00 divided by two trips).

Due to the nature of the Kitsap Transit's On-Demand/Dial-A-Ride services, revenue is calculated between an average of Routed and *ACCESS* per trip rate.

1ˢᵗ Quarter

					1st Quarter, 2025
AVERAGE FARE COLLECTED	**January**	**February**	**March**	**QUARTER AVERAGE**	**2024 AVERAGE**
Routed	$1.02	$1.08	$1.40*	$1.18	$1.18
ACCESS & VanLink	$0.80	$0.72	$0.71	$0.74	$0.74
Worker/Driver	$4.01	$4.62	$3.67	$4.07	$4.07
On-Demand/Dial-A-Ride	$1.07	$0.95	$0.99	$1.01	$1.01
Foot Ferry	$1.95	$2.18	$1.85	$1.98	$1.98
Fast Ferry	$4.94	$5.38	$4.63	$4.96	$4.96
Vanpool	$5.21	$3.02	$2.75	$3.63	$3.63
SYSTEMWIDE AVERAGE	**$2.42**	**$2.61**	**$2.43**	**$2.48**	**$2.48**

Quarter to Quarter

					Quarter Comparison
AVERAGE FARE COLLECTED	**Q1 2024**	**Q2 2024**	**Q3 2024**	**Q4 2024**	**2024 AVERAGE**
Routed	$1.18				$1.18
ACCESS & VanLink	$0.74				$0.74
Worker/Driver	$4.07				$4.07
On-Demand/Dial-A-Ride	$1.01				$1.01
Foot Ferry	$1.98				$1.98
Fast Ferry	$4.96				$4.96
Vanpool	$3.63				$3.63
SYSTEMWIDE AVERAGE	**$2.48**				**$2.48**

* In March, the increase in Routed fares was due to a manual adjustment performed by ORCA for fares from legacy ORCA unredeemed passes. ORCA distributed these fares in March.
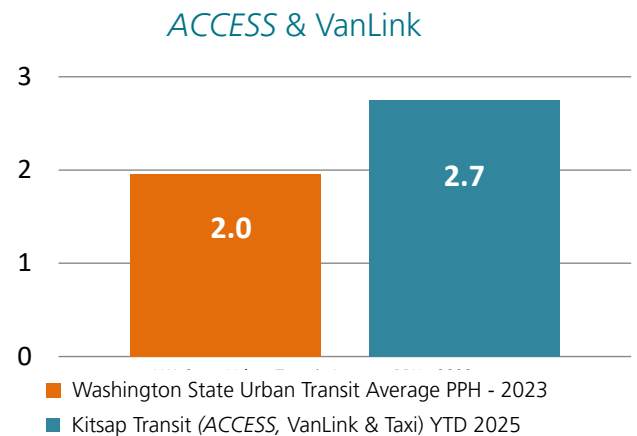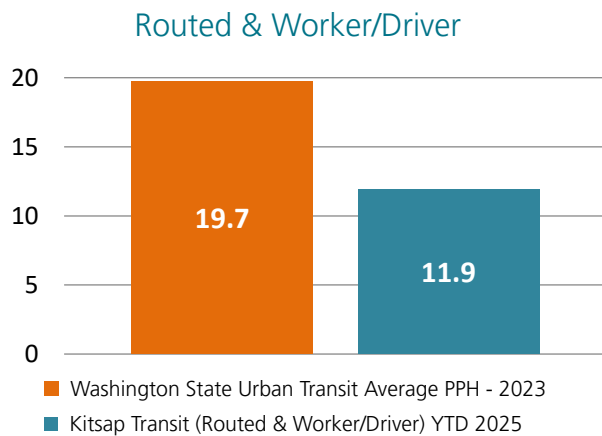
Transfers

Transfer Percentage By Quarter

TRANSFERS	Q1 2019	Q1 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	YEAR TO DATE PERCENTAGE
Between KT and other transit agencies* using ORCA	26%	30%	25%				25%
Between KT vehicles/vessels using ORCA	74%	70%	75%				75%

*   Includes transfers between Kitsap Transit and Pierce, King County Metro, Community or Sound Transit made within two hours.

Passengers Per Hour Systemwide

Kitsap Transit vs. Washington State Urban Transit Average

Routed & Worker/Driver

19.7

11.9

■ Washington State Urban Transit Average PPH - 2023
■ Kitsap Transit (Routed & Worker/Driver) YTD 2025

ACCESS & VanLink

2.0

2.7

■ Washington State Urban Transit Average PPH - 2023
■ Kitsap Transit (ACCESS, VanLink & Taxi) YTD 2025

Transit ridership grew to 151 million trips, and regional ridership increased by 12% in 2024, according to a joint statement by Community Transit, Everett Transit, King County Metro, Kitsap Transit, Pierce Transit and Sound Transit. These agencies collectively delivered 17 million more trips in 2024 than the prior year. For full details visit ktheadways.com/blog.

Passengers Per Hour Systemwide

Quarter to Quarter: Weekdays

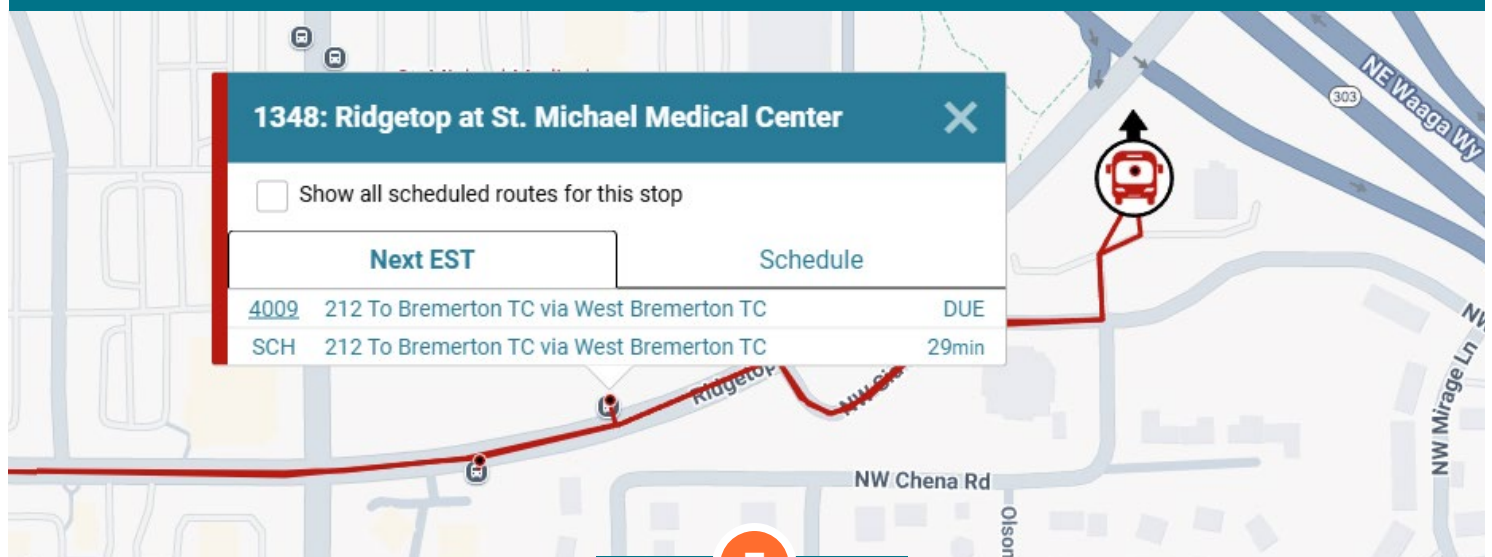| AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
			Quarter Comparison		
Routed	12.0				12.0
ACCESS & VanLink	2.9				2.9
Worker/Driver	13.3				13.3
On-Demand/Dial-A-Ride	2.5				2.5
Foot Ferry	54.9				54.9
Fast Ferry	69.6				69.6
Vanpool	4.3				4.3
SYSTEMWIDE AVERAGE	**12.3**				**12.3**

NOTE: Total passengers divided by hours of revenue service

Year over Year: Weekdays

**Systemwide Weekday
Average Passengers Per Hour by Month**

Legend: 2019, 2024, 2025
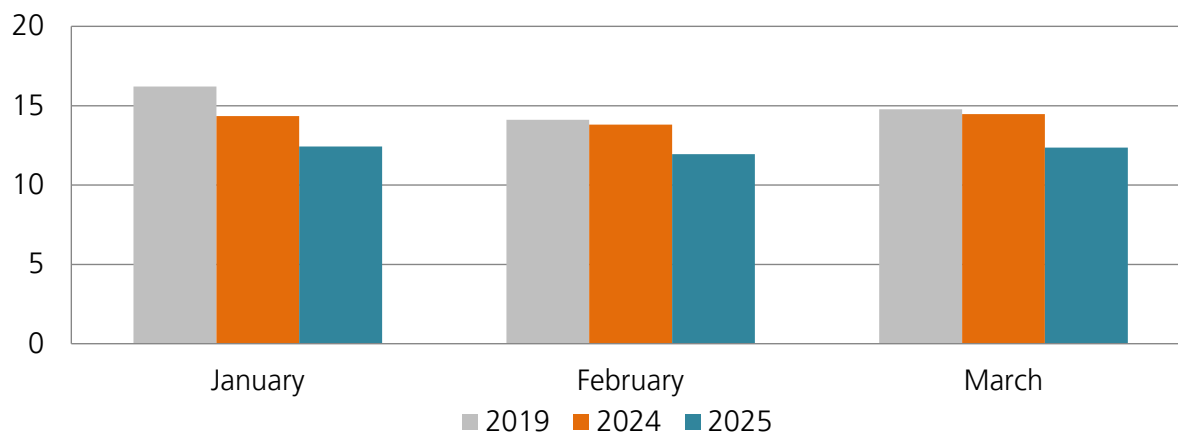
Kitsap Transit's new real-time passenger information system went live to the public on April 3. The system's public website, KTTracker.com, shows the real-time location, crowdedness and estimated arrival time of the bus at the next few stops. Riders can also plan trips, view bus or ferry schedules, and find stops near their location.

**1348: Ridgetop at St. Michael Medical Center**

☐ Show all scheduled routes for this stop

Next EST		Schedule
4009	212 To Bremerton TC via West Bremerton TC	DUE
SCH	212 To Bremerton TC via West Bremerton TC	29min

Passengers Per Hour Systemwide

Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	**Q1 2025**	**Q2 2025**	**Q3 2025**	**Q4 2025**	**2025 AVERAGE**
Routed	9.8				9.8
ACCESS & VanLink	2.4				2.4
On-Demand/Dial-A-Ride	2.7				2.7
Foot Ferry	27.7				27.7
Fast Ferry	111.3				111.3
SYSTEMWIDE AVERAGE	**6.8**				**6.8**
AVERAGE PASSENGERS PER HOUR: SUNDAYS	**Q1 2025**	**Q2 2025**	**Q3 2025**	**Q4 2025**	**2025 AVERAGE**
Routed	8.3				8.3
ACCESS & VanLink	6.9				6.9
On-Demand/Dial-A-Ride	2.1				2.1
Foot Ferry	16.6				16.6
SYSTEMWIDE AVERAGE	**5.7**				**5.7**

Year over Year: Weekends

Systemwide Average Passengers Per Hour by Month – Saturdays

Legend: 2019, 2024, 2025
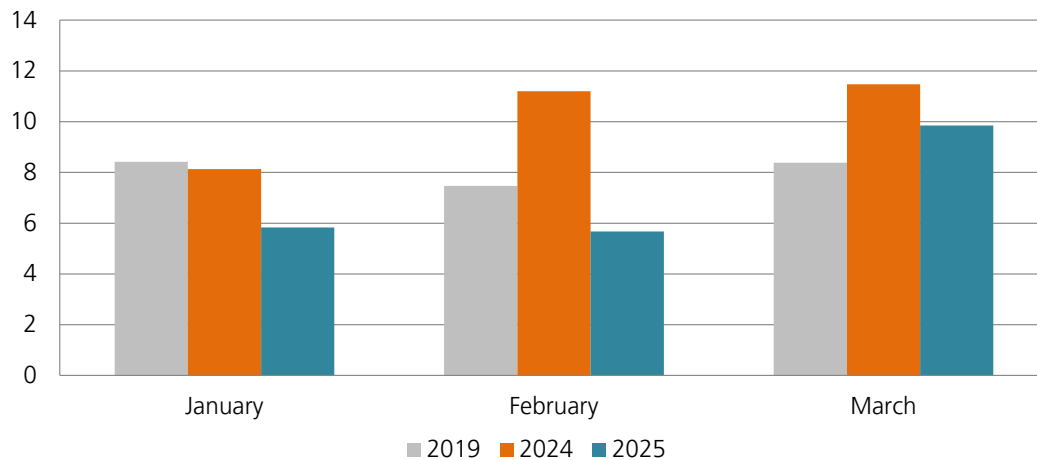
Systemwide Average Passengers Per Hour by Month – Sundays

Legend: 2024, 2025