



4TH QUARTER REPORT
October - December 2022



Total Boardings Systemwide

4th Quarter

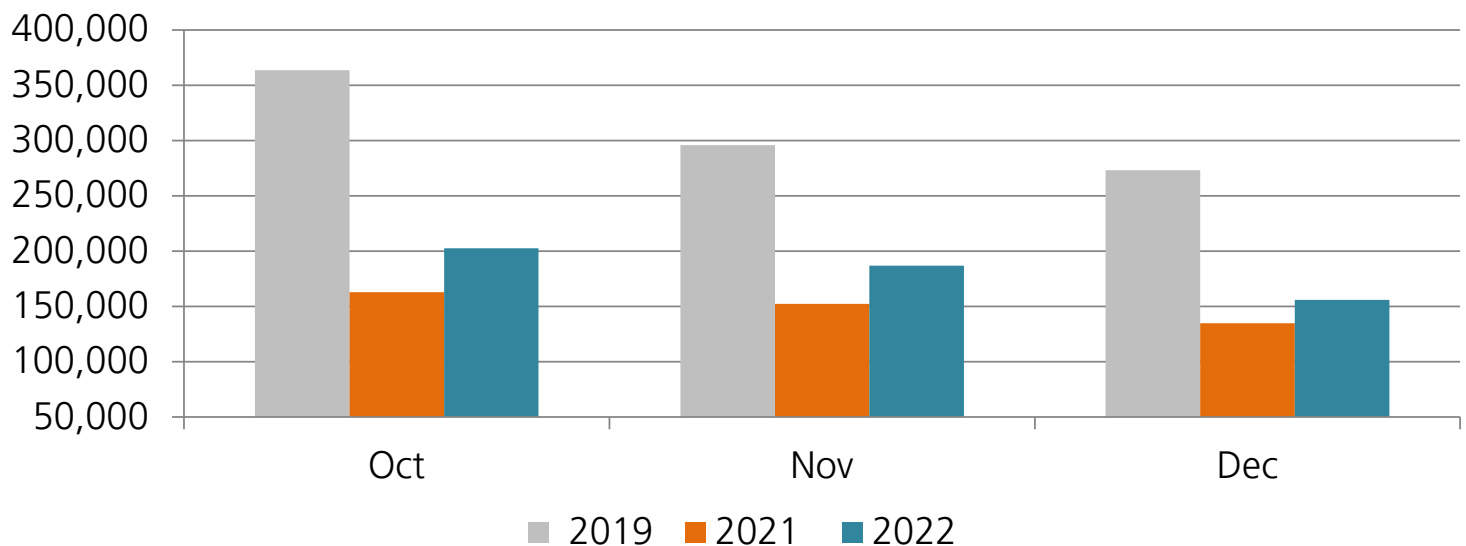
4 th Quarter, 2022				
TOTAL BOARDINGS	October	November	December	QUARTER TOTAL
Routed	85,851	79,125	62,976	227,952
ACCESS & VanLink	17,030	16,249	13,803	47,082
Worker/Driver	17,792	17,201	13,447	48,440
On-Demand/Dial-A-Ride	3,649	2,923	2,329	8,901
Foot Ferry	25,476	22,835	17,615	65,926
Fast Ferry	46,686	41,708	40,488	128,882
Vanpool*	6,227	6,873	5,252	18,352
Guaranteed Ride Home	2	1	2	5
SYSTEMWIDE TOTAL	202,713	186,915	155,912	545,540

* Vanpools in service: October (42), November (45), December (43)

NOTE: Data in the “On-Demand/Dial-A-Ride” category was previously reported across the ACCESS and Routed categories. We are breaking out this data into its own category to highlight the ridership of this unique service. Our On-Demand/Dial-A-Ride services (BI Ride, SK Ride, Kingston Ride, Kingston Ride Fast Ferry Commuter, Southworth Ride Fast Ferry Commuter, Purdy Ride and Nollwood Dial-A-Ride) are ride-share services that operate in specific areas. Within those areas, anyone can request a ride; buses will pick up passengers and drop them off as close to their destination as possible.

Throughout this report, data for 2019 is presented in tables and charts to show how current trends compare to a pre-pandemic period.

Year over Year



Total Boardings Systemwide

Year to Date

					Year to Date
TOTAL BOARDINGS	Q4 2019	Q4 2021	Q4 2022	2021-2022 Total Change	2021-2022 % Change
Routed	1,977,106	715,878	888,010	172,132	24%
ACCESS & VanLink	244,144	120,208	172,316	52,108	43%
On-Demand/Dial-A-Ride	84,766	40,547	45,293	4,746	12%
Worker/Driver	370,165	230,823	215,938	-14,885	-6%
Foot Ferry	560,486	232,219	282,441	50,222	22%
Fast Ferry*	476,936	329,743	510,942	181,199	55%
Vanpool	153,305	63,641	76,101	12,460	20%
Guaranteed Ride Home	113	44	23	-21	-48%
TOTAL BOARDINGS	3,867,021	1,733,103	2,191,064	457,961	26%

NOTE: Ridership in 2022 is significantly higher than 2021 for several reasons: Kitsap Transit's level of service is generally higher, including foot-ferry service on Sundays, and is not hindered by capacity restrictions. These restrictions were in force on public transit through June 30, 2021, until Gov. Jay Inslee lifted social-distancing requirements and reopened the state.

* Kitsap Transit reached an agreement with the state to fund additional fast-ferry sailings on the Bremerton/Seattle route. Kitsap Fast Ferries began operating additional mid-day and Saturday sailings on Dec. 1, 2022.

During the week of December 19, Kitsap Transit operated snow routes or emergency loops for the entire week while Kitsap County was pummeled with snow, sleet, freezing rain, high winds and flooding. Thank you to the Kitsap Transit staff who kept us running during the snowstorm!



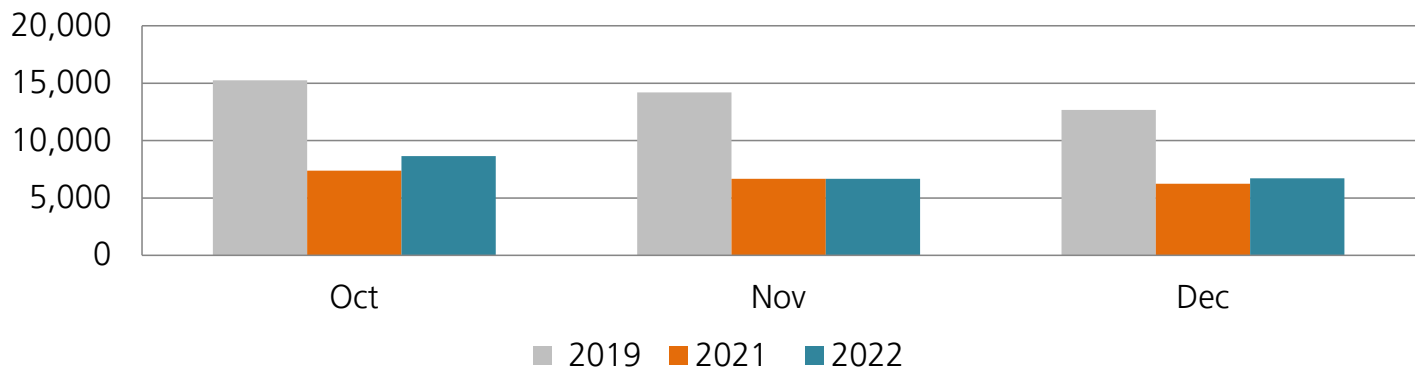
Average Daily Boardings Systemwide

Quarter to Quarter: Weekdays

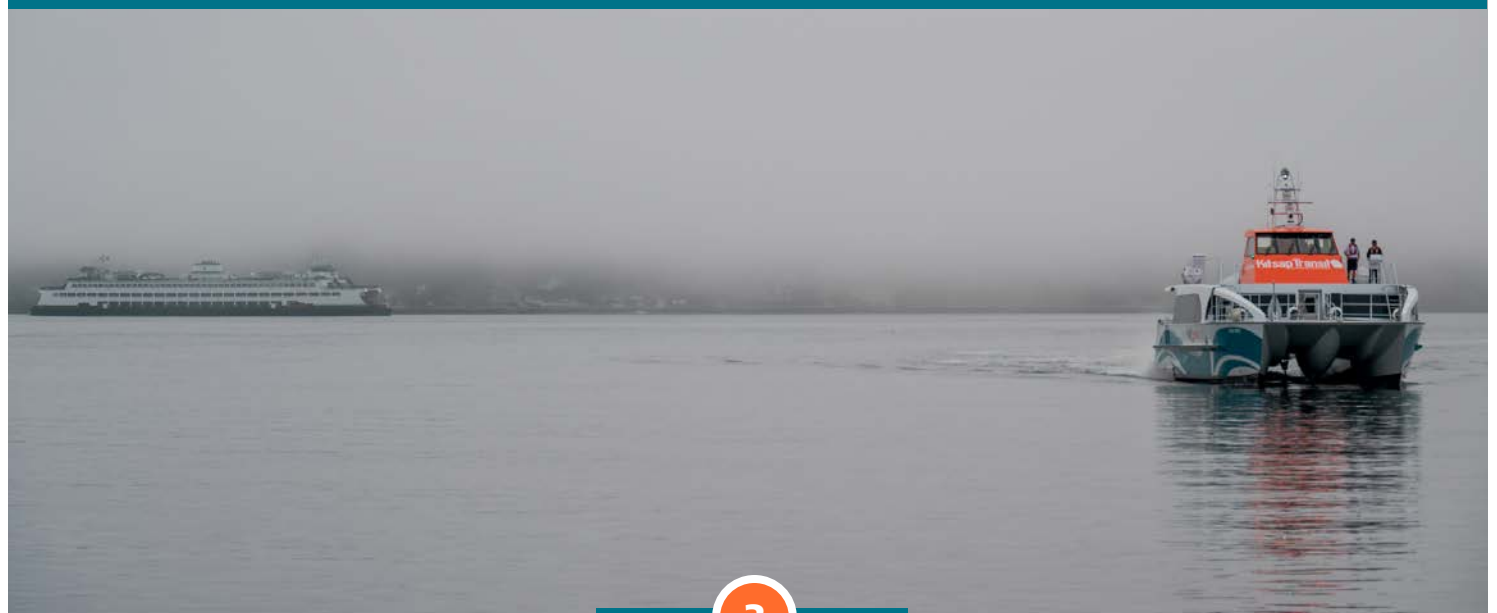
AVERAGE DAILY BOARDINGS: WEEKDAYS	Quarter Comparison				
	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	2,847	3,184	3,569	3,184	3,197
ACCESS & VanLink	550	582	654	628	605
Worker/Driver	940	916	832	769	864
On-Demand/Dial-A-Ride	166	196	196	114	153
Foot Ferry	877	1,054	1,145	885	990
Fast Ferry	1,495	1,816	2,278	1,951	1,884
Vanpool	281	320	301	278	295
SYSTEMWIDE AVERAGE	6,959	7,844	8,369	7,269	7,616

Year over Year: Weekdays

Systemwide Weekday
Average Daily Boardings by Month



Kitsap Transit expanded its Bremerton Fast Ferry service on Dec. 1, 2022, to help fill in gaps in Washington State Ferries' (WSF) sailing schedule. The agreement with the state will fund additional mid-day and Saturday fast ferry sailings until WSF is able to restore two-boat service on its Seattle/Bremerton route."



Average Daily Boardings Systemwide

Quarter to Quarter: Weekends

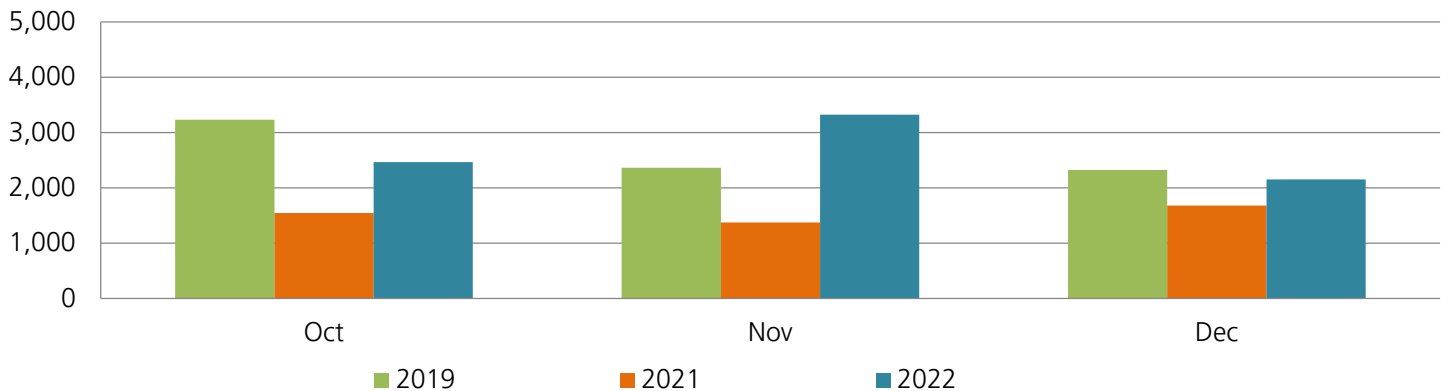
Quarter Comparison					
AVERAGE DAILY BOARDINGS: SATURDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	1,005	1,145	1,418	1,273	1,215
ACCESS & VanLink	189	198	222	232	211
On-Demand/Dial-A-Ride	78	105	100	75	90
Foot Ferry	210	344	561	475	402
Fast Ferry	N/A	1,226	1,650	499	1,115
SYSTEMWIDE AVERAGE	1,403	1,930	3,593	2,407	2,368

AVERAGE DAILY BOARDINGS: SUNDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
VanLink	55	13	26	34	27
Foot Ferry	62	86	247	64	114
SYSTEMWIDE AVERAGE	79	93	256	98	137

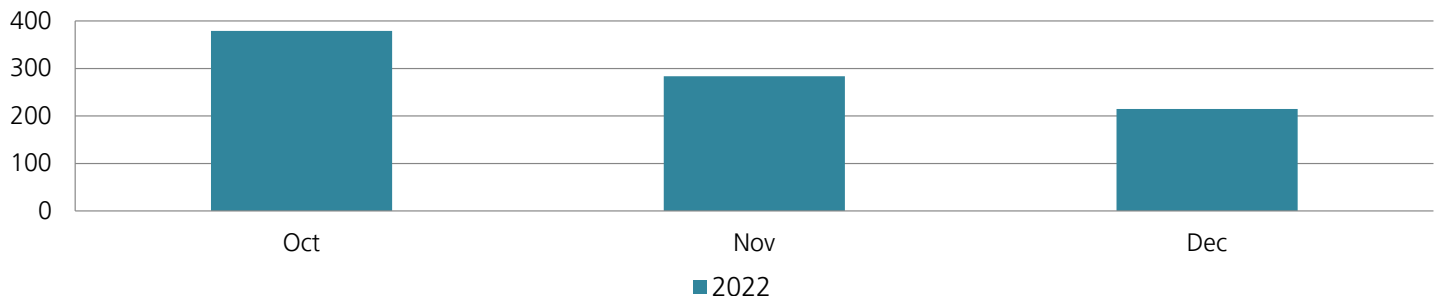
NOTE: Routed and ACCESS operate on Saturdays only. VanLink and Foot Ferry operate on Saturdays and Sundays. In 2022, the Fast Ferry operated on Saturdays from June 4 through Sept. 24. Kitsap Transit began operating an expanded Bremerton Fast Ferry schedule on Dec. 1, 2022, after reaching an agreement with the state to fund additional mid-day and Saturday sailings. The Local Foot Ferry ridership is visibly higher on Sundays in the third quarter of 2022 because of a community festival.

Year over Year: Weekends

Systemwide Average Daily Boardings by Month – Saturdays

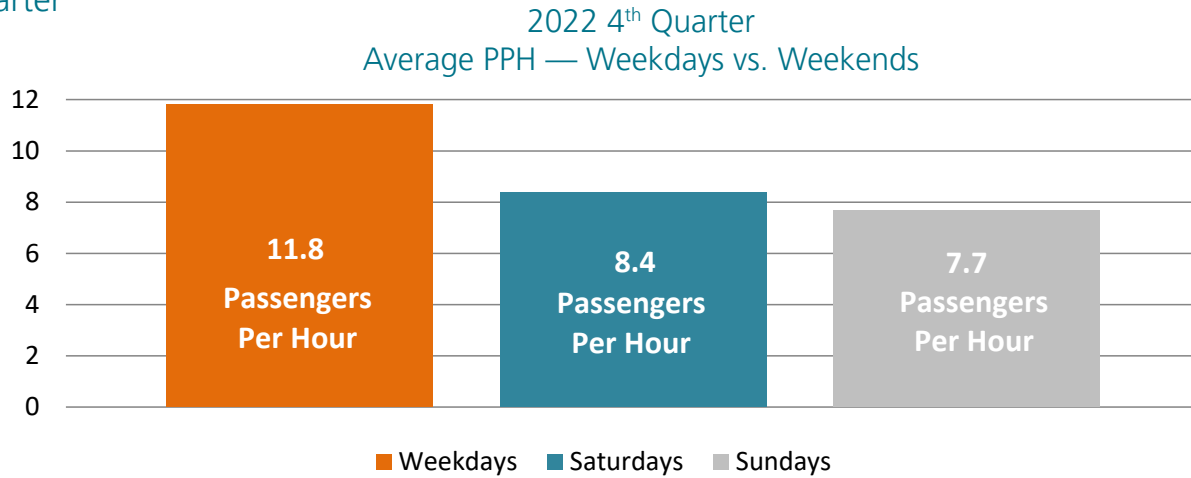


Systemwide Average Daily Boardings by Month – Sundays



Average Passengers Per Hour Systemwide

4th Quarter



NOTE: VanLink and the Port Orchard Foot Ferry are the only services operating on Sundays.

Average Fare Collected

Average fare is total fare revenue divided by the number of trips. Total fare revenue consists of revenue from passes and farebox. As a result, average fares shown may be lower or higher than the one-way cash full fare. Fast Ferry maximum theoretical average fare is \$6.00, assuming most passengers travel roundtrip (\$12.00 divided by two trips).

4th Quarter

4th Quarter, 2022					
AVERAGE FARE COLLECTED	October	November	December	QUARTER AVERAGE	2022 AVERAGE
Routed	\$0.94	\$1.12	\$1.34	\$1.11	\$1.14
ACCESS & VanLink	\$0.81	\$0.78	\$0.90	\$0.83	\$0.82
Worker/Driver	\$4.13	\$4.21	\$5.39	\$4.51	\$3.96
On-Demand/Dial-A-Ride*	\$0.88	\$0.95	\$1.12	\$0.97	\$0.97
Foot Ferry	\$1.71	\$1.94	\$2.14	\$1.91	\$1.92
Fast Ferry	\$4.04	\$4.89	\$4.84	\$4.56	\$4.02
Vanpool	\$2.28	\$2.12	\$2.34	\$2.24	\$2.21
SYSTEMWIDE AVERAGE	\$2.06	\$2.35	\$2.67	\$2.26	\$2.20

Quarter to Quarter

Quarter Comparison					
AVERAGE FARE COLLECTED	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	\$1.37	\$1.05	\$1.08	\$1.11	\$1.14
ACCESS & VanLink	\$1.08	\$0.71	\$0.74	\$0.83	\$0.82
Worker/Driver	\$3.60	\$3.73	\$4.07	\$4.51	\$3.96
On-Demand/Dial-A-Ride*	N/A	N/A	N/A	\$0.97	\$0.97
Foot Ferry	\$2.38	\$1.85	\$1.64	\$1.91	\$1.92
Fast Ferry	\$4.75	\$3.92	\$3.26	\$4.56	\$4.02
Vanpool	\$2.56	\$2.13	\$1.96	\$2.24	\$2.21
SYSTEMWIDE AVERAGE	\$2.50	\$2.05	\$1.98	\$2.26	\$2.20

* Due to the nature of the Kitsap Transit's On-Demand/Dial-A-Ride services, revenue is calculated between an average of Routed and ACCESS per trip rate.

Transfers

Transfer Percentage By Quarter

TRANSFERS	Quarter Comparison						
	Q4 2019	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YEAR TO DATE PERCENTAGE
Between KT and other transit agencies* using ORCA	10%	12%	10%	11%	14%	19%	19%
Between KT vehicles/vessels using ORCA	57%	56%	59%	70%	86%	81%	81%

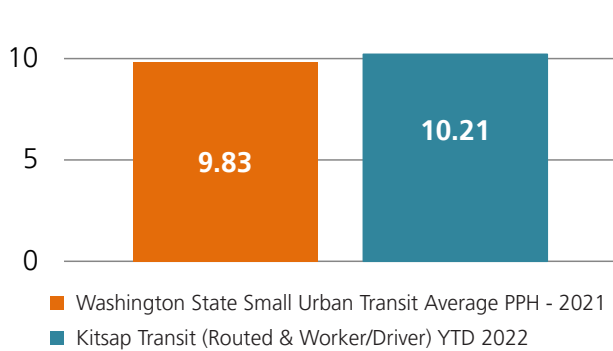
* Includes transfers between Kitsap Transit and Pierce, King County Metro, Community or Sound Transit made within two hours.

NOTE: The region implemented a new ORCA system on May 15, 2022, which includes a new process for reporting.

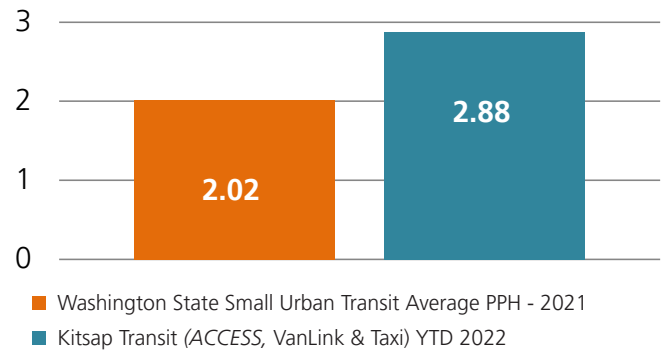
Passengers Per Hour Systemwide

Kitsap Transit vs. Washington State Small Urban Transit Average

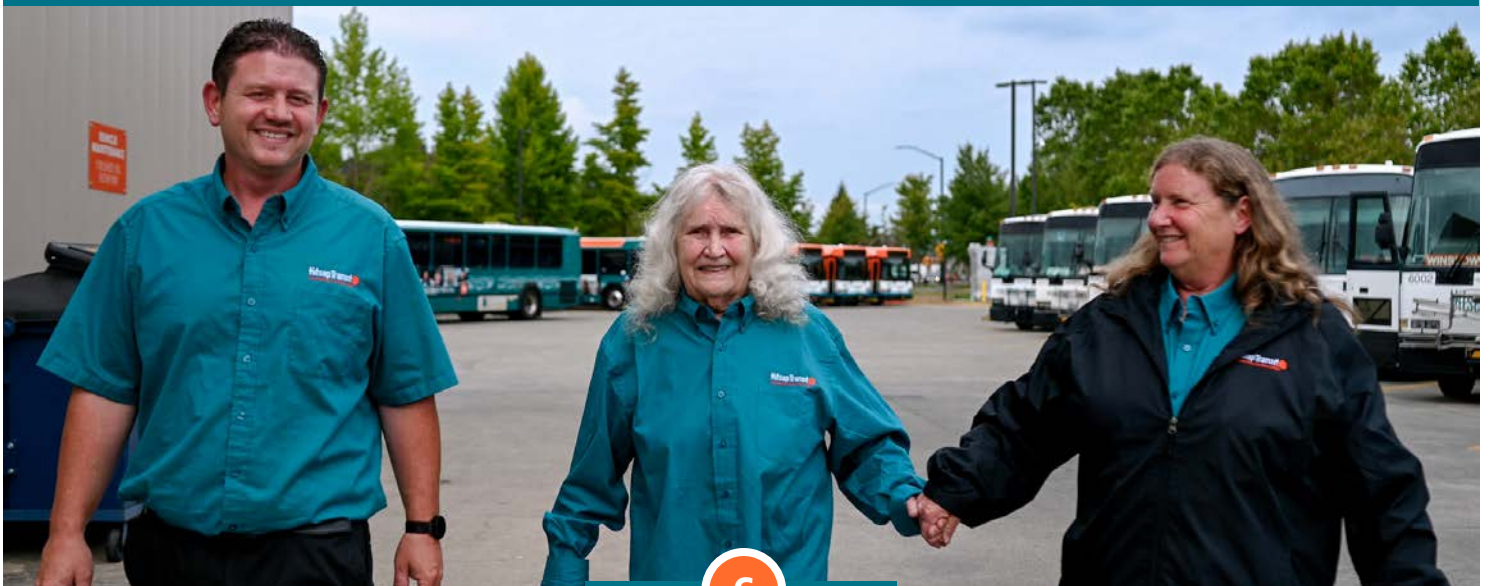
Routed & Worker/Driver



ACCESS & VanLink



Jeanette Zaleski (center) was one of the first operators hired when Kitsap Transit was formed in the 1980s. Her daughter, Val Quill, and grandson, Damien Sabado, followed in her footsteps, helping transport riders across Kitsap County for the last 40 years.



Passengers Per Hour Systemwide

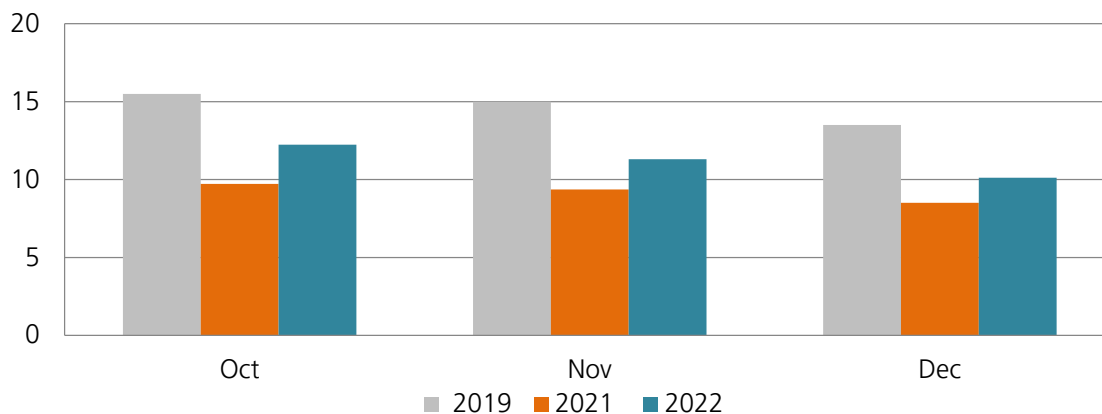
Quarter to Quarter: Weekdays

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	8.5	9.3	10.6	10.2	9.6
ACCESS & VanLink	2.7	2.9	3.0	3.0	2.9
Worker/Driver	14.0	14.1	12.8	11.8	13.2
On-Demand/Dial-A-Ride	2.4	2.9	2.8	2.5	2.7
Foot Ferry	41.4	48.9	53.9	43.3	46.9
Fast Ferry	48.7	60.1	75.7	65.6	62.4
Vanpool	4.6	7.3	86.6	79.0	10.6
SYSTEMWIDE AVERAGE	9.7	11.2	12.9	11.8	11.4

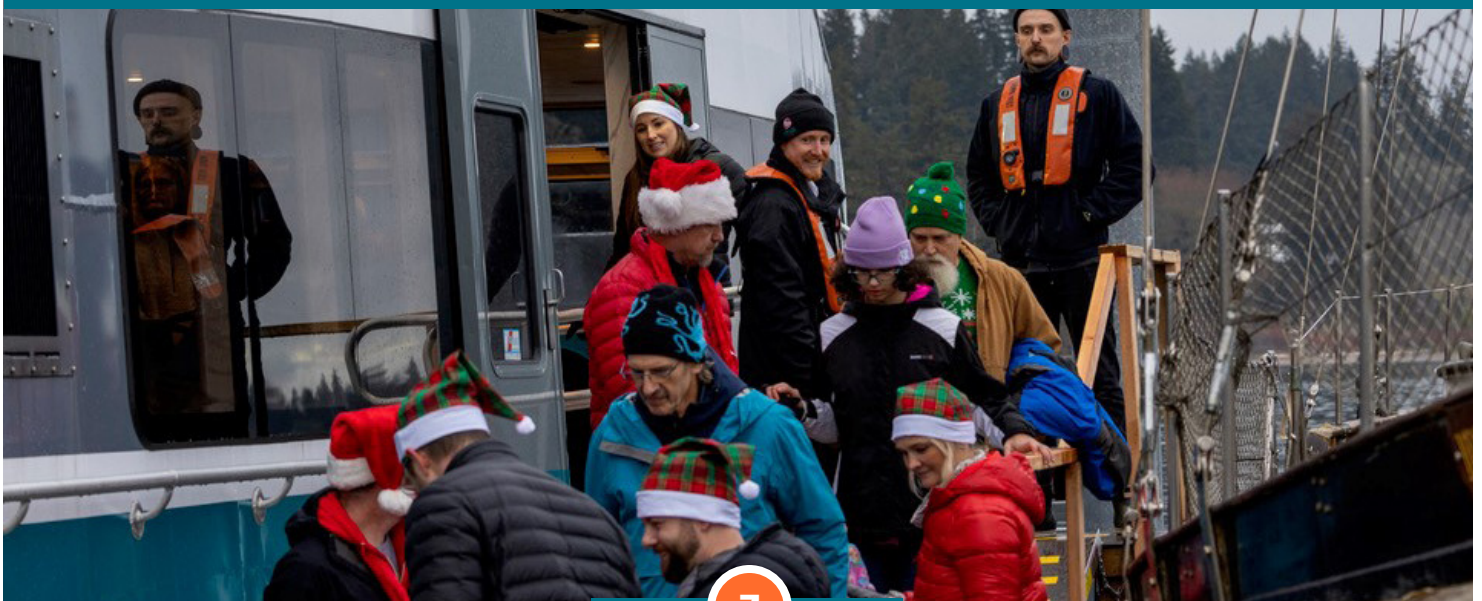
NOTE: Total passengers divided by hours of revenue service

Year over Year: Weekdays

Systemwide Weekday
Average Passengers Per Hour by Month



On Dec. 4, more than 100 guests attended the Bremerton Yacht Club’s 37th annual Persons with Disabilities Cruise event. Kitsap Transit took passengers for a short cruise to catch a glimpse of Santa on his own vessel.



Passengers Per Hour Systemwide

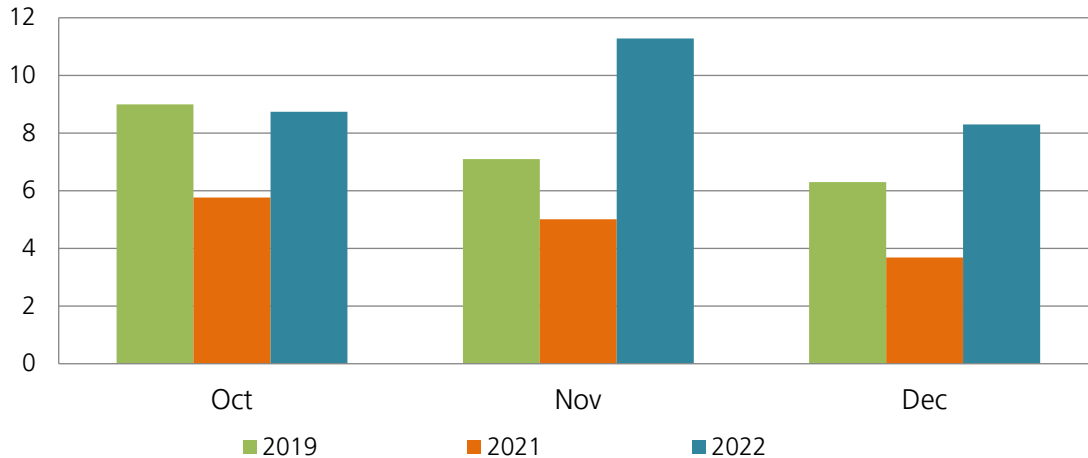
Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	6.5	8.0	8.9	8.0	7.9
ACCESS & VanLink	2.2	2.5	2.7	2.4	2.4
On-Demand/Dial-A-Ride	2.3	3.7	3.6	3.1	3.2
Foot Ferry	18.3	30.0	49.0	41.5	35.1
Fast Ferry	N/A	31.2	52.4	21.0	38.0
SYSTEMWIDE AVERAGE	5.6	8.2	13.3	8.4	9.1
AVERAGE PASSENGERS PER HOUR: SUNDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
VanLink	3.5	6.0	5.4	6.4	5.3
Foot Ferry	7.3	10.8	31.1	33.3	20.4
SYSTEMWIDE AVERAGE	5.9	9.7	20.9	21.9	14.9

NOTE: Routed and ACCESS operate on Saturdays only. VanLink and Foot Ferry operate on Saturdays and Sundays. In 2022, the Fast Ferry operated on Saturdays from June 4 through Sept. 24. Kitsap Transit began operating an expanded Bremerton fast ferry schedule on Dec. 1, 2022, after reaching an agreement with the state to fund additional mid-day and Saturday sailings.

Year over Year: Weekends

Systemwide Average Passengers Per Hour by Month – Saturdays



Systemwide Average Passengers Per Hour by Month – Sundays

