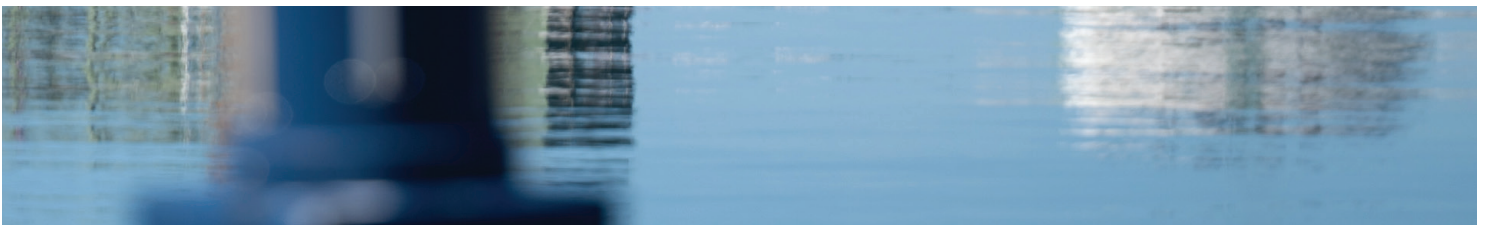




2ND QUARTER REPORT

April - June 2025



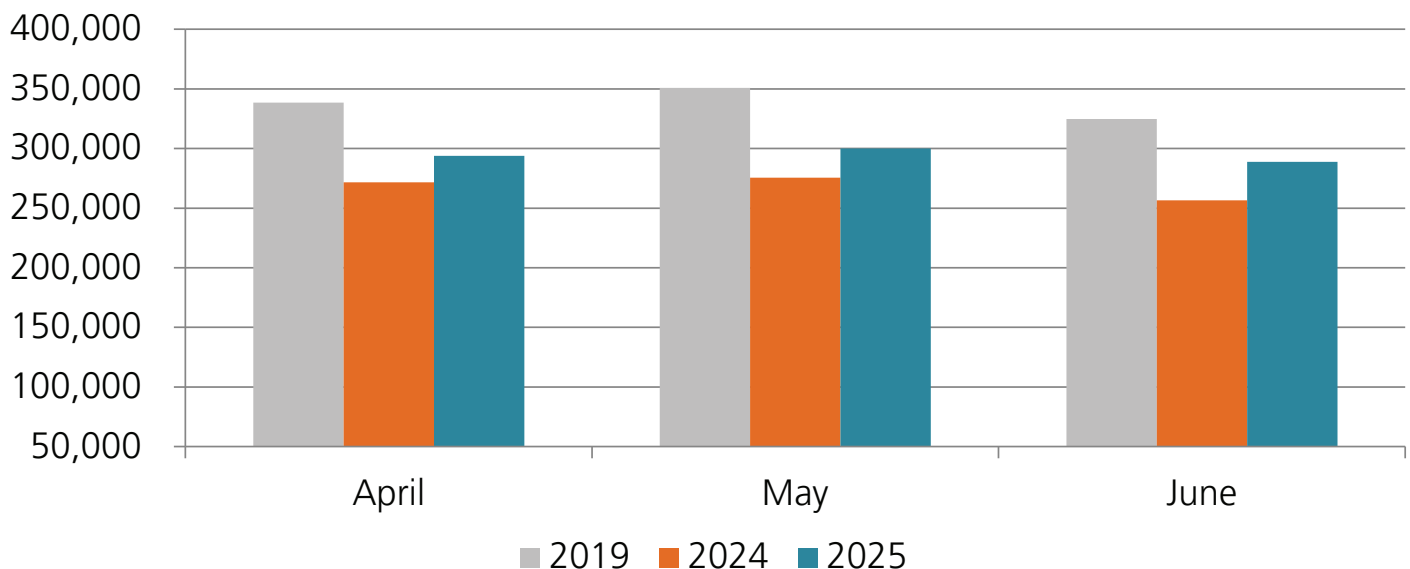
Total Boardings Systemwide

2nd Quarter

2 nd Quarter, 2025				
TOTAL BOARDINGS	April	May	June	QUARTER TOTAL
Routed	131,882	135,150	126,871	393,903
ACCESS & VanLink	22,619	21,642	20,786	65,047
Worker/Driver	15,956	14,982	14,305	45,243
On-Demand/Dial-A-Ride	3,157	3,305	3,651	10,113
Foot Ferry	32,857	33,625	33,694	100,176
Fast Ferry	80,092	84,982	83,247	248,321
Vanpool*	7,251	6,331	6,330	19,912
Guaranteed Ride Home	1	2	1	4
SYSTEMWIDE TOTAL	293,815	300,019	288,885	882,719

* Vanpools in service: April (46), May (46), June (43)

Year over Year



Throughout this report, data for 2019 is presented in tables and charts to show how current trends compare to pre-pandemic.

NOTE: 2024 data for Routed and On-Demand/Dial-A-Ride services have been adjusted to match how this type of data is allocated to each service in 2025. This change ensures overall reporting consistency.

Total Boardings Systemwide

Year to Date

TOTAL BOARDINGS	Q2 2019	Q2 2024	Q2 2025	Year to Date	
				2024-2025 Total Change	2024-2025 % Change
Routed	508,895	351,882	393,903	42,021	12%
ACCESS & VanLink	65,886	57,652	65,047	7,395	13%
On-Demand/Dial-A-Ride	101,040	49,194	45,243	-3,951	-8%
Worker/Driver	19,813	7,534	10,113	2,579	34%
Foot Ferry	149,525	97,413	100,176	2,763	3%
Fast Ferry	128,892	221,093	248,321	27,228	12%
Vanpool	39,941	18,956	19,912	956	5%
Guaranteed Ride Home	29	1	4	3	300%
TOTAL BOARDINGS	1,014,021	803,725	882,719	78,994	10%

NOTE: In Dec. 2022, Kitsap Transit reached an agreement with the state to fund additional fast-ferry sailings on the Bremerton/Seattle route, including year-round Saturday sailings.

On March 16, Kitsap Transit added Sunday bus service on Bainbridge Island, the last phase in our rollout of Sunday bus service, which began in September 2023. Sunday bus service also operates in Bremerton, Port Orchard, Poulsbo and Silverdale; all regions will remain fare-free on Sundays through 2025.

Kitsap Transit's Board approved funding for an intra-county ferry feasibility study on April 15. The study will review the facilities, equipment, and funding sources needed to start additional intra-county ferry services. The \$300,000 study is funded entirely by the state Legislature. During our long-range transit plan public outreach, new ferry routes were the single-most popular response, with more than 30% of respondents ranking it their first choice. When combining first, second, and third choices, new ferry routes ranked second overall, garnering this support from 52% of respondents.



Average Daily Boardings Systemwide

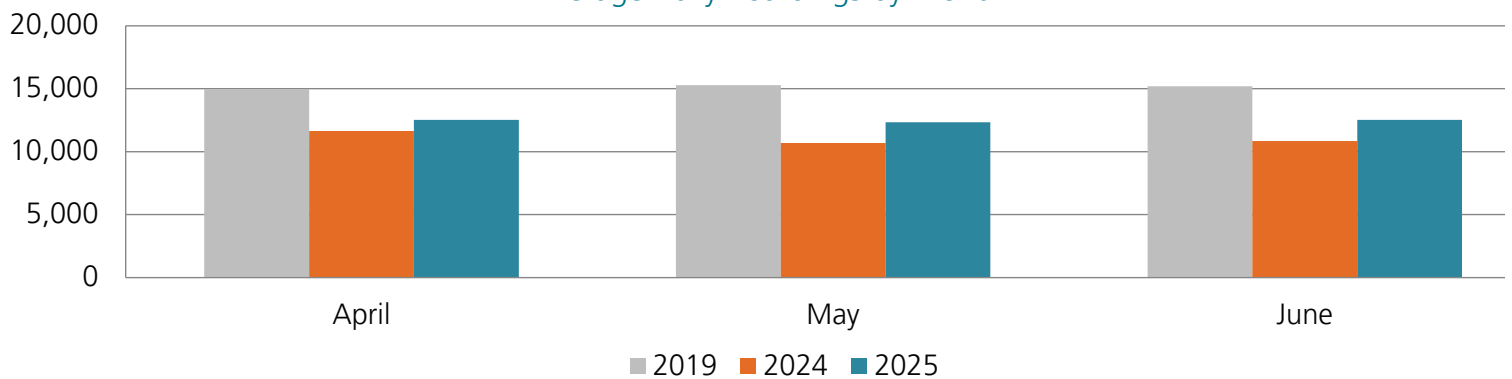
Quarter to Quarter: Weekdays

Quarter Comparison					
AVERAGE DAILY BOARDINGS: WEEKDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	4,938	5,602			5,273
ACCESS & VanLink	816	916			866
Worker/Driver	701	696			699
On-Demand/Dial-A-Ride	94	104			99
Foot Ferry	1,171	1,378			1,275
Fast Ferry	2,964	3,456			3,212
Vanpool	298	306			302
SYSTEMWIDE AVERAGE	10,981	12,460			11,726

NOTE: ACCESS and Vanlink average Daily Boardings for Weekdays and Saturdays were incorrectly calculated in the First Quarter 2025 Report. The corrected numbers are shown in the table above.

Year over Year: Weekdays

Systemwide Weekday
Average Daily Boardings by Month



Kitsap Transit Routed bus operator Val Quill took first place in the 35-foot bus competition at the 2025 national rodeo put on by the Community Transportation Association of America (CTAA).



Average Daily Boardings Systemwide

Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE DAILY BOARDINGS: SATURDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	1,774	1,943			1,859
ACCESS & VanLink	369	394			381
On-Demand/Dial-A-Ride	55	85			70
Foot Ferry	323	577			450
Fast Ferry	977	1,820			1,398
SYSTEMWIDE AVERAGE	3,498	4,818			4,158

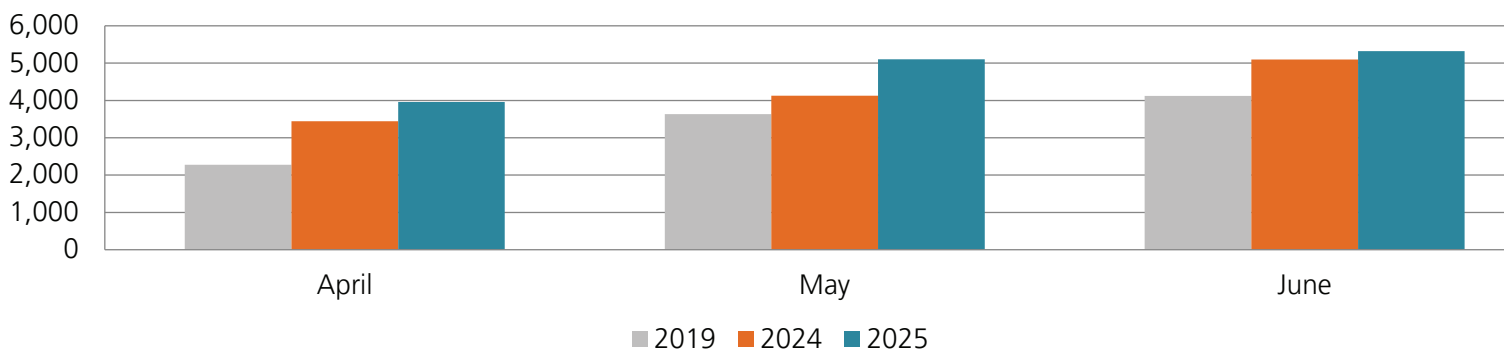
AVERAGE DAILY BOARDINGS: SUNDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	271	345			308
ACCESS & VanLink	10	28			19
On-Demand/Dial-A-Ride	97	172			135
Foot Ferry	135	240			188
SYSTEMWIDE AVERAGE	513	786			650

NOTE: ACCESS and Vanlink average Daily Boardings for Weekdays and Saturdays were incorrectly calculated in the First Quarter 2025 Report. The corrected numbers are shown in the table above.

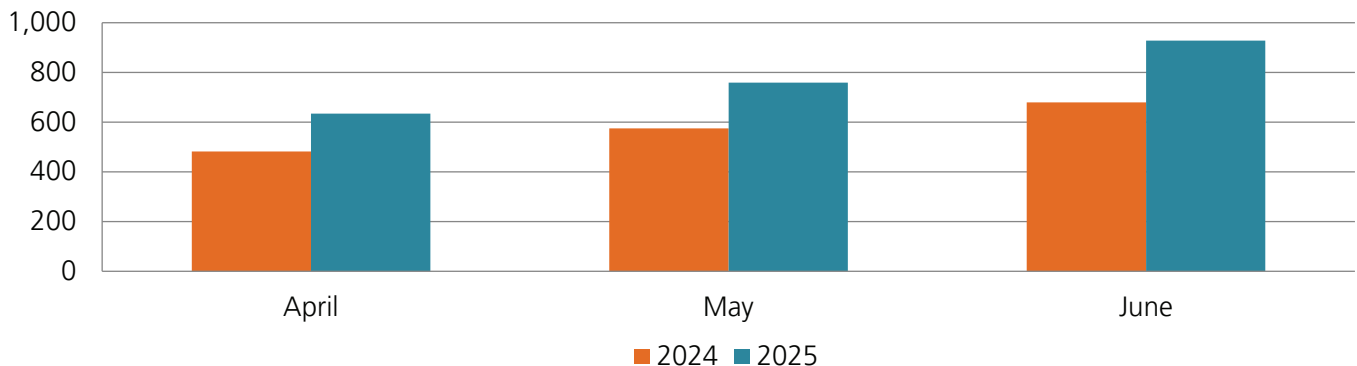
In Dec. 2022, Kitsap Transit reached an agreement with the state to fund additional fast-ferry sailings on the Bremerton/Seattle route, including year-round Saturday sailings. On March 16, 2025, Kitsap Transit added Sunday bus service on Bainbridge Island, the last phase in our rollout of Sunday bus service, which began in September 2023. Sunday bus service also operates in Bremerton, Port Orchard, Poulsbo and Silverdale; all regions will remain fare-free through 2025.

Year over Year: Weekends

Systemwide Average Daily Boardings by Month – Saturdays



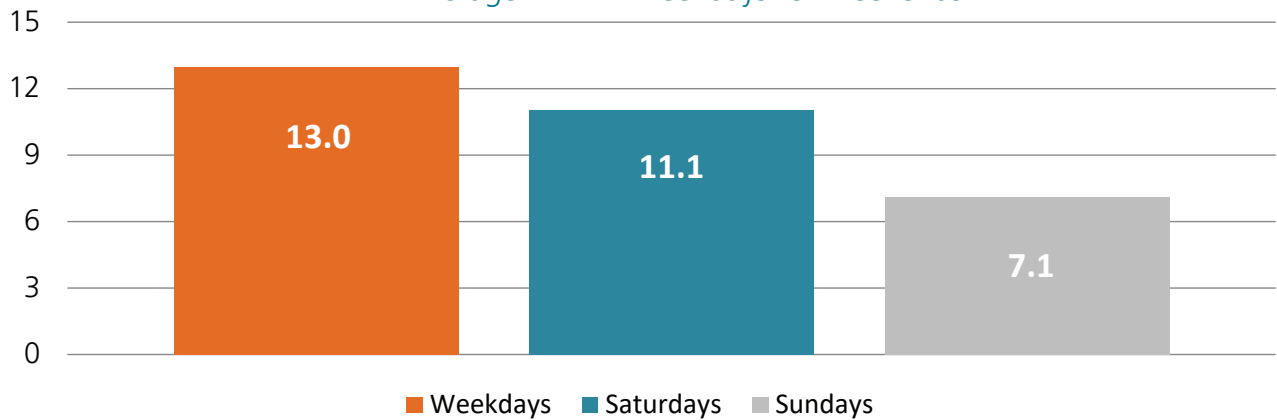
Systemwide Average Daily Boardings by Month – Sundays



Average Passengers Per Hour Systemwide

2nd Quarter

2025 2nd Quarter
Average PPH — Weekdays vs. Weekends



Average Fare Collected

Average fare is total fare revenue divided by the number of trips. Total fare revenue consists of revenue from passes and farebox. As a result, average fares shown may be lower or higher than the one-way cash full fare. Fast Ferry maximum theoretical average fare is \$7.00, assuming most passengers travel round trip (\$14 total based on fares effective Oct. 1, 2024).

Due to the nature of the Kitsap Transit's On-Demand/Dial-A-Ride services, revenue is calculated between an average of Routed and ACCESS per trip rate.

2nd Quarter

2 nd Quarter, 2025					
AVERAGE FARE COLLECTED	April	May	June	QUARTER AVERAGE	2025 AVERAGE
Routed	\$1.02	\$1.10	\$1.14	\$1.09	\$1.09
ACCESS & VanLink	\$0.61	\$0.73	\$0.70	\$0.68	\$0.71
Worker/Driver	\$2.60	\$2.68	\$2.85	\$3.89	\$3.98
On-Demand/Dial-A-Ride	\$1.02	\$1.04	\$0.99	\$1.02	\$1.01
Foot Ferry	\$1.77	\$1.94	\$1.91	\$1.88	\$1.93
Fast Ferry	\$5.47	\$5.22	\$5.48	\$5.39	\$5.26
Vanpool	\$5.46*	\$3.36	\$3.17	\$4.06	\$3.85
SYSTEMWIDE AVERAGE	\$2.54	\$2.52	\$2.64	\$2.57	\$2.53

Quarter to Quarter

Quarter Comparison					
AVERAGE FARE COLLECTED	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	\$1.09	\$1.09			\$1.09
ACCESS & VanLink	\$0.74	\$0.68			\$0.71
Worker/Driver	\$4.07	\$3.89			\$3.98
On-Demand/Dial-A-Ride	\$1.01	\$1.02			\$1.01
Foot Ferry	\$2.00	\$1.88			\$1.93
Fast Ferry	\$5.11	\$5.39			\$5.26
Vanpool	\$3.63	\$4.06			\$3.85
SYSTEMWIDE AVERAGE	\$2.48	\$2.57			\$2.53

* In April, the increase in Vanpool fares was due to the quarterly WSDOT contract payments. Additionally, due to adjustments related to ORCA corrections, minor adjustments to Q1 averages have been made.

Transfers

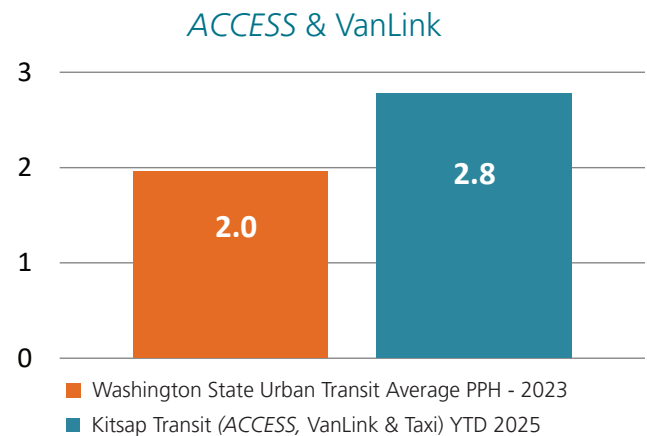
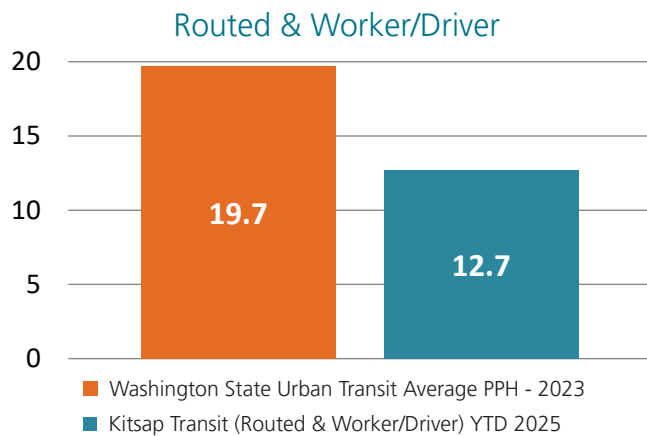
Transfer Percentage By Quarter

TRANSFERS	Quarter Comparison						
	Q2 2019	Q2 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	YEAR TO DATE PERCENTAGE
Between KT and other transit agencies* using ORCA	26%	28%	25%	23%			24%
Between KT vehicles/vessels using ORCA	74%	72%	75%	77%			76%

* Includes transfers between Kitsap Transit and Pierce, King County Metro, Community or Sound Transit made within two hours.

Passengers Per Hour Systemwide

Kitsap Transit vs. Washington State Urban Transit Average



In May, Kitsap Transit's Marine Services staff participated in a series of joint training exercises with local law enforcement on Kitsap Transit's M/V Enetai. The exercises involved King County Sheriff's Office and Seattle Police Department's SWAT units; King County's K9, Air and Marine units; Bainbridge Island Police Department; and Washington State Department of Fish and Wildlife.



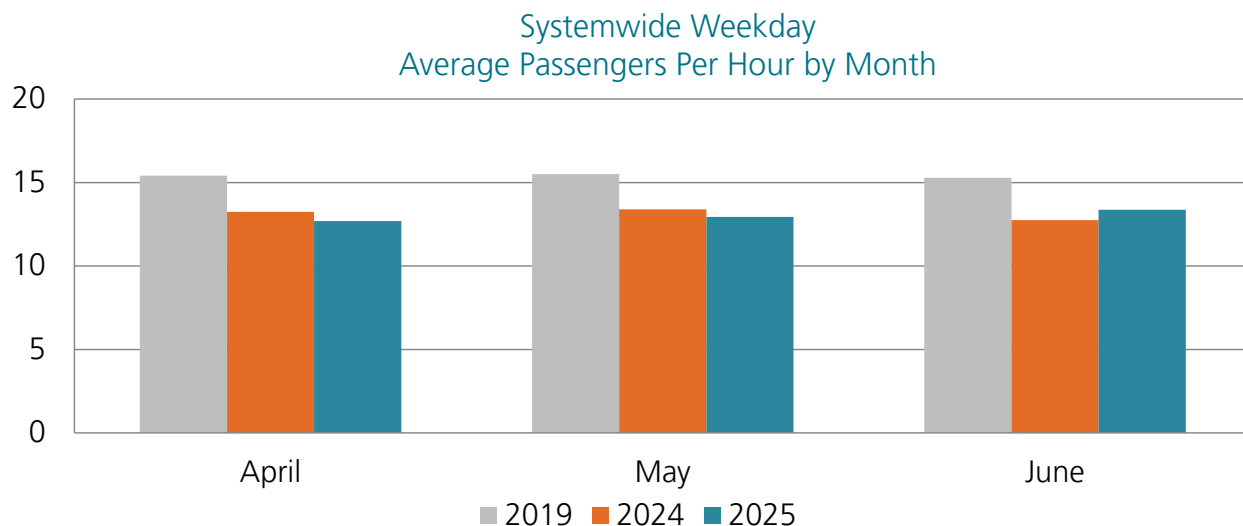
Passengers Per Hour Systemwide

Quarter to Quarter: Weekdays

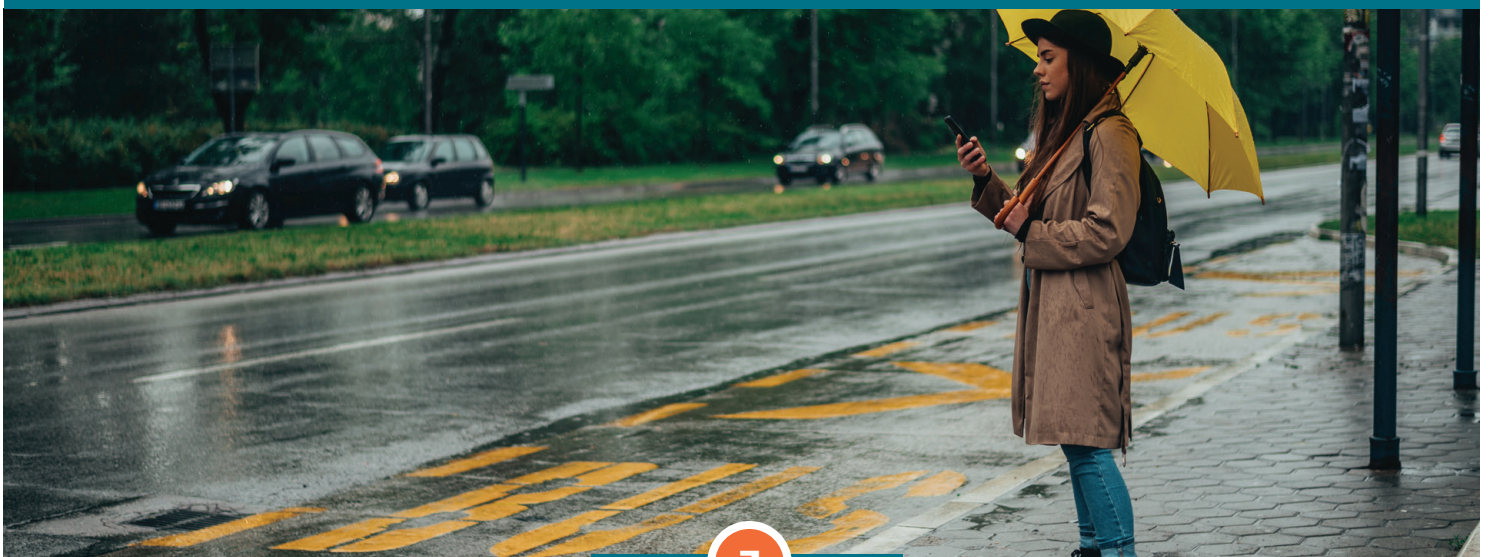
Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	12.0	13.8			12.9
ACCESS & VanLink	2.8	2.8			2.8
Worker/Driver	13.3	15.2			14.2
On-Demand/Dial-A-Ride	2.5	2.6			2.6
Foot Ferry	54.9	63.9			59.5
Fast Ferry	69.6	79.7			74.8
Vanpool	4.3	4.0			4.1
SYSTEMWIDE AVERAGE	11.8	13.0			12.4

NOTE: Total passengers divided by hours of revenue service

Year over Year: Weekdays



In early June, Kitsap Transit started testing a new way to offer the public real-time arrival estimates. Riders can text their stop number to 360.800.3433 and receive the next three expected arrival times at their stop. Riders can find their bus stop number by using our interactive system map linked to from kitsaptransit.com/map.



Passengers Per Hour Systemwide

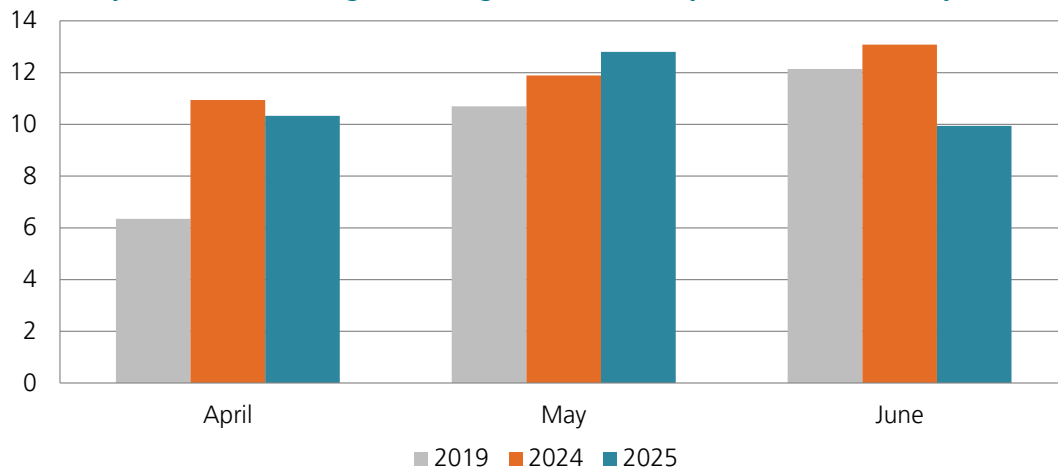
Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	9.8	9.0			9.4
ACCESS & VanLink	2.5	2.6			2.5
On-Demand/Dial-A-Ride	2.7	3.4			3.1
Foot Ferry	27.7	39.8			34.4
Fast Ferry	111.3	63.8			74.9
SYSTEMWIDE AVERAGE	9.4	11.1			10.3
AVERAGE PASSENGERS PER HOUR: SUNDAYS	Q1 2025	Q2 2025	Q3 2025	Q4 2025	2025 AVERAGE
Routed	8.3	11.8			10.0
ACCESS & VanLink	6.9	6.1			6.3
On-Demand/Dial-A-Ride	2.1	2.5			2.3
Foot Ferry	16.6	29.6			23.1
SYSTEMWIDE AVERAGE	5.7	7.1			6.5

NOTE: From May through September, Kitsap Transit's Fast Ferries add Saturday service.

Year over Year: Weekends

Systemwide Average Passengers Per Hour by Month – Saturdays



Systemwide Average Passengers Per Hour by Month – Sundays

