



2ND QUARTER REPORT

April - June 2022



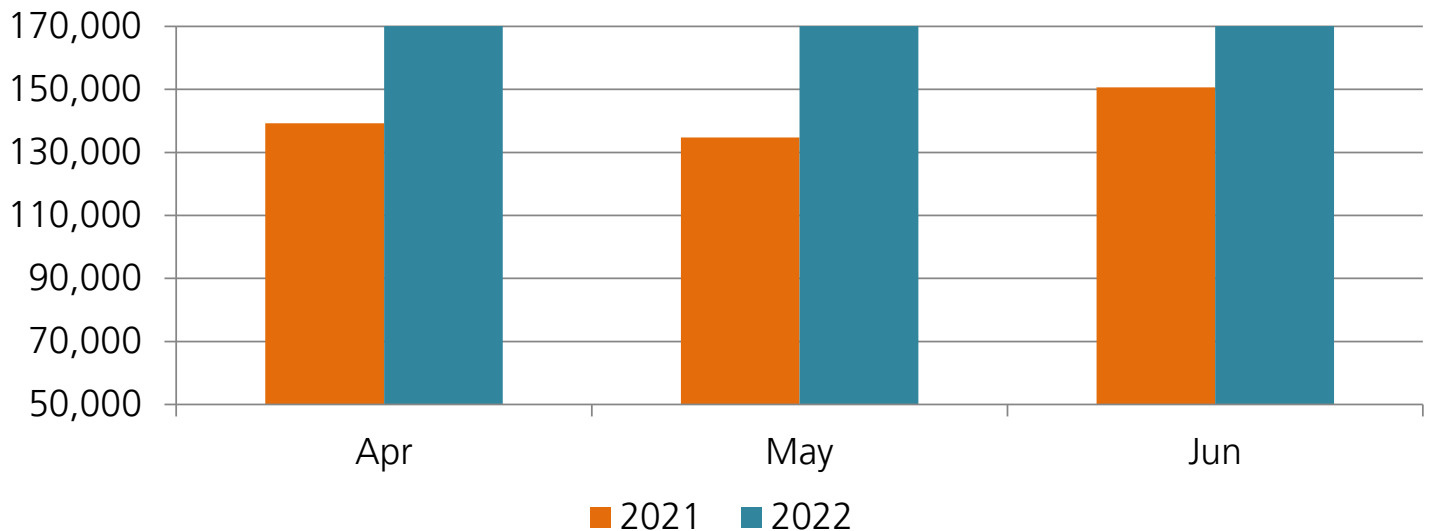
Total Boardings Systemwide

2nd Quarter

2 nd Quarter, 2022				
TOTAL BOARDINGS	April	May	June	QUARTER TOTAL
Routed	75,462	81,952	83,182	240,596
ACCESS & VanLink	18,928	16,387	16,850	52,165
Worker/Driver	21,802	19,183	15,097	56,082
Foot Ferry	23,787	25,427	25,952	75,166
Fast Ferry	35,849	38,951	48,227	123,027
Vanpool*	6,602	6,668	7,507	20,777
Guaranteed Ride Home	N/A	1	N/A	1
SYSTEMWIDE TOTAL	182,430	188,569	196,815	567,814

* Vanpools In Service: April-44, May-44, June-45

Comparison 2021 vs. 2022



Total Boardings Systemwide

Comparison 2021 vs. 2022: Year to Date

				Year to Date	
TOTAL BOARDINGS	Q2 2021	Q2 2022	Total Change	% Change	
Routed	337,479	431,987	94,508	28%	
ACCESS & VanLink	65,567	88,436	22,869	35%	
Worker/Driver	120,270	113,397	-6,873	-6%	
Foot Ferry	101,414	136,586	35,172	35%	
Fast Ferry*	120,643	217,201	96,558	80%	
Vanpool	31,156	38,479	7,323	24%	
Guaranteed Ride Home	21	10	-11	-52%	
TOTAL BOARDINGS	776,550	1,026,096	249,546	32%	

NOTE: Ridership in 2022 is significantly higher than 2021 for several reasons: Kitsap Transit's level of service is generally higher, including foot-ferry service on Sundays, and not hindered by capacity restrictions. These restrictions were in force on public transit through June 30, 2021, until Gov. Jay Inslee lifted social-distancing requirements and reopened the state.

* Second-quarter ridership is higher in 2022 because of Saturday sailings, which began on June 4 and end on Sept. 24. By contrast, in 2021, Saturday service didn't begin until July 31.

On May 19, Kitsap Transit held a groundbreaking ceremony to mark the beginning of construction on a new transit center off Ridgetop Boulevard in Silverdale. Gov. Jay Inslee and Federal Transit Administration (FTA) Administrator Nuria Fernandez joined Kitsap Transit board members to highlight the transit center.



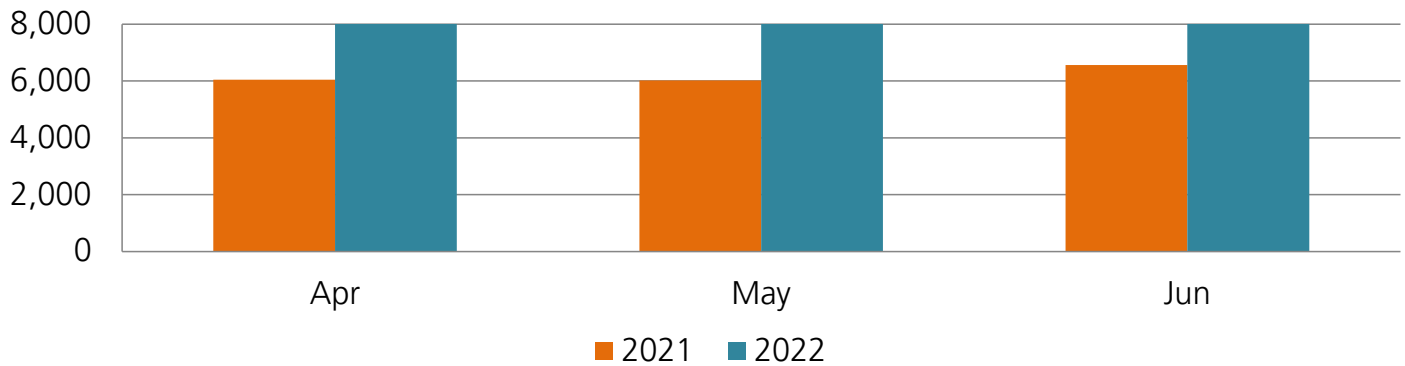
Average Daily Boardings Systemwide

Boardings by Quarter: Weekdays

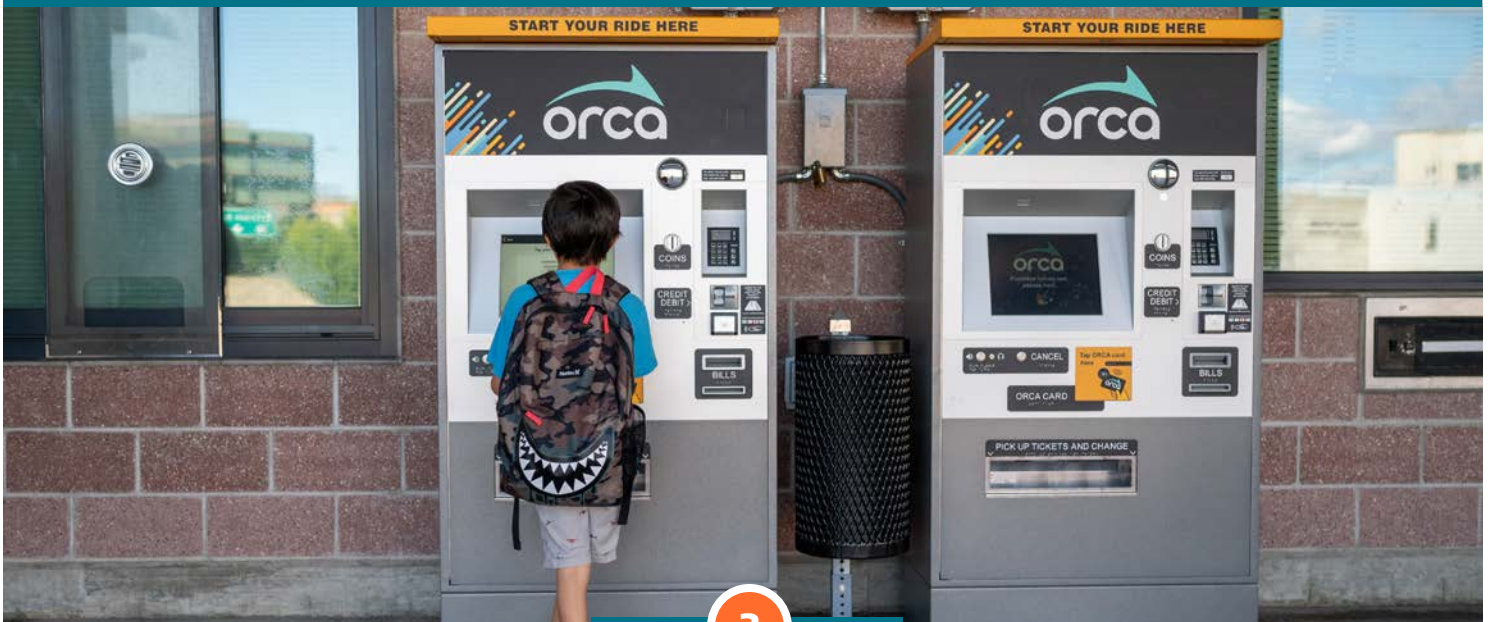
AVERAGE DAILY BOARDINGS: WEEKDAYS	Quarter Comparison				
	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	2,847	3,433			3,144
ACCESS & VanLink	528	738			635
Worker/Driver	940	890			914
Foot Ferry	921	1,072			998
Fast Ferry	1,495	1,817			1,659
Vanpool	281	320			301
Guaranteed Ride Home	N/A	N/A			N/A
SYSTEMWIDE AVERAGE	6,981	8,243			7,622

Comparison 2021 vs. 2022: Weekdays

Systemwide Weekday
Average Daily Boardings by Month



The new ORCA system launched May 16 at transit agencies around the Puget Sound, offering riders helpful new features. For the first time, Kitsap County residents have access to vending machines where you can buy an ORCA card, add ORCA product, load E-purse value, and check the balance!



Average Daily Boardings Systemwide

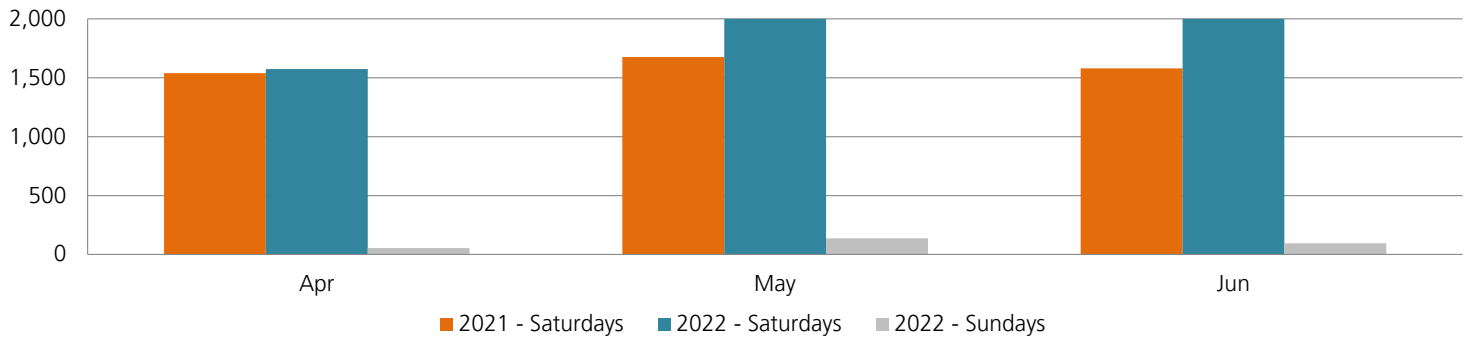
Boardings by Quarter: Weekends

Quarter Comparison					
AVERAGE DAILY BOARDINGS: SATURDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	1,005	1,342			1,180
ACCESS & VanLink	240	285			264
Foot Ferry	216	335			278
Fast Ferry	N/A	1,226			1,226
SYSTEMWIDE AVERAGE	1,461	2,192			1,855
AVERAGE DAILY BOARDINGS: SUNDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
VanLink	26	13			16
Foot Ferry	62	86			74
SYSTEMWIDE AVERAGE	71	93			85

NOTE: Routed and ACCESS operate on Saturdays only. VanLink and Foot Ferry operate on Saturdays and Sundays. In 2022 Fast Ferry is operating Saturdays from June 4 through Sept. 24; in 2021 it operated Saturdays from July 31 through Sept. 25.

Comparison 2021 vs. 2022: Weekends

Systemwide Weekends
Average Daily Boardings by Month

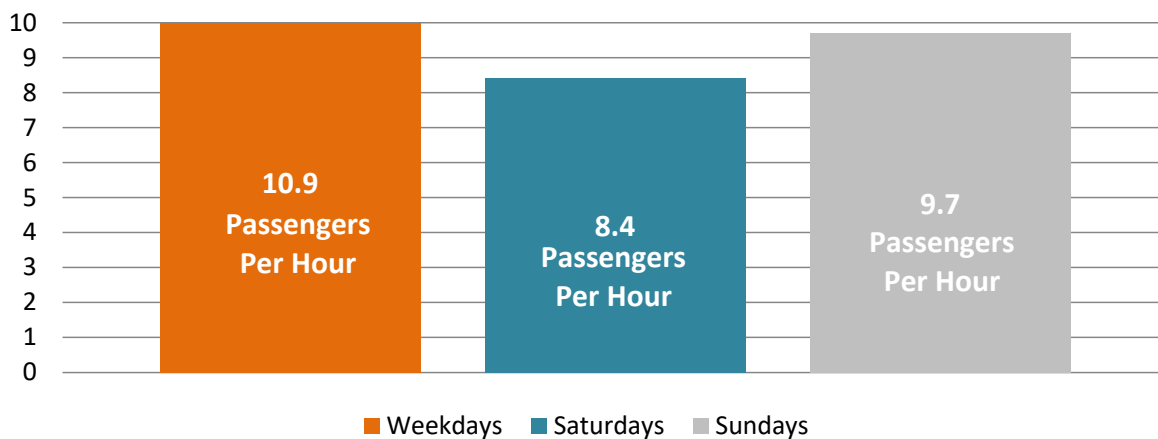


NOTE: 2022 totals include Sunday foot ferry service, which began on July 18, 2021.

Average Passengers Per Hour Systemwide

2nd Quarter

2022 2nd Quarter
Average PPH — Weekdays vs. Weekends



Average Fare Collected

2nd Quarter

2 nd Quarter, 2022					
AVERAGE FARE COLLECTED	April	May	June	QUARTER AVERAGE	2022 AVERAGE
Routed	\$1.17	\$1.01	\$0.98	\$1.05	\$1.19
ACCESS & VanLink	\$0.73	\$0.75	\$0.65	\$0.71	\$0.86
Worker/Driver	\$3.19	\$3.64	\$4.64	\$3.73	\$3.67
Foot Ferry	\$2.01	\$1.80	\$1.76	\$1.85	\$2.09
Fast Ferry	\$4.42	\$4.16	\$3.35	\$3.92	\$4.28
Vanpool	\$2.26	\$2.25	\$1.92	\$2.13	\$2.33
SYSTEMWIDE AVERAGE	\$2.15	\$2.06	\$1.95	\$2.05	\$2.25

Average Fare Collected By Quarter

Quarter Comparison					
AVERAGE FARE COLLECTED	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	\$1.37	\$1.05			\$1.19
ACCESS & VanLink	\$1.08	\$0.71			\$0.86
Worker/Driver	\$3.60	\$3.73			\$3.67
Foot Ferry	\$2.38	\$1.85			\$2.09
Fast Ferry	\$4.75	\$3.92			\$4.28
Vanpool	\$2.56	\$2.13			\$2.33
SYSTEMWIDE AVERAGE	\$2.50	\$2.05			\$2.25

On April 15, we welcomed a delegation of government and business representatives from Nantes, France, who were interested in learning how we are electrifying our bus and ferry fleet.



Transfers

Transfer Percentage By Quarter

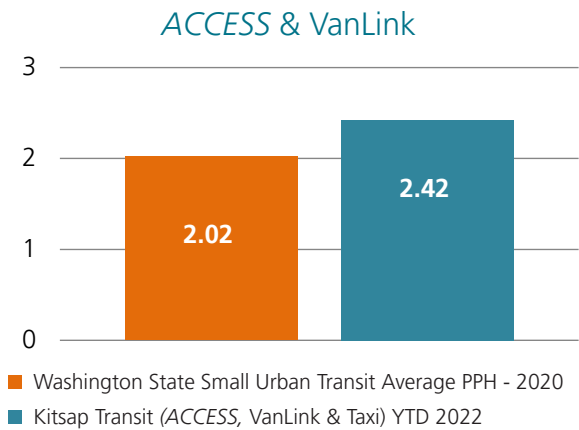
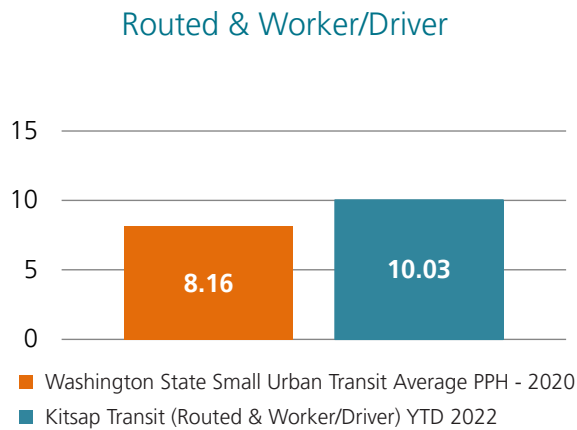
TRANSFERS	Quarter Comparison					
	Q2 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2021	YEAR TO DATE PERCENTAGE
Between KT and other transit agencies* using ORCA	8%	10%	11%			11%
Between KT vehicles/vessels using ORCA	56%	59%	70%			70%

* Includes transfers between Kitsap Transit and Pierce, Metro, Community or Sound Transit made within two hours.

NOTE: As of May 15, 2022, a new ORCA system for reporting was implemented.

Passengers Per Hour Systemwide

Comparison 2022 Passengers Per Hour to Washington State Small Urban Transit Average



Fast ferry summer schedules began June 4.



Passengers Per Hour Systemwide

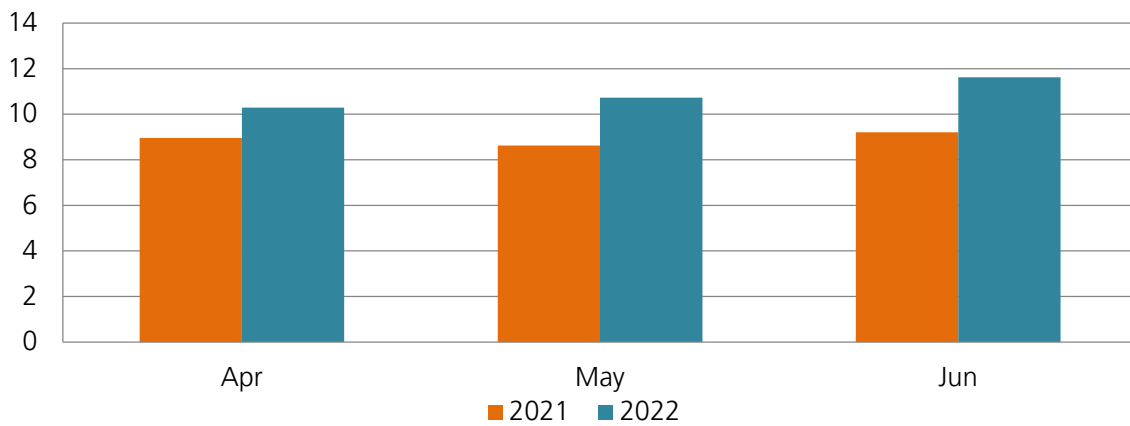
Passengers Per Hour By Quarter: Weekdays

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	8.5	10.1			9.3
ACCESS & VanLink	2.0	2.8			2.4
Worker/Driver	14.0	13.7			13.8
Foot Ferry	43.4	49.7			46.7
Fast Ferry	48.7	60.2			54.5
Vanpool	4.6	7.3			5.7
SYSTEMWIDE AVERAGE	9.0	10.9			9.9

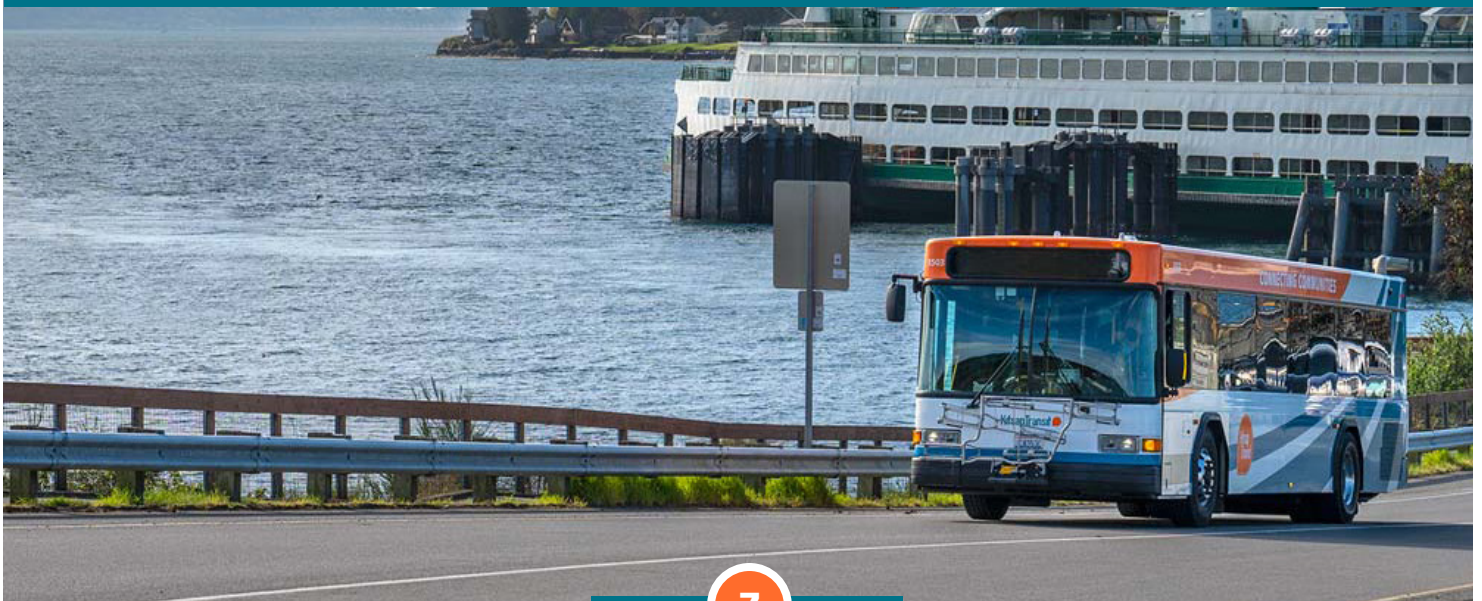
NOTE: Total passengers divided by hours of revenue service

Comparison 2021 vs. 2022: Weekdays

Systemwide Weekday
Average Passengers Per Hour by Month



In May, Kitsap Transit launched a survey to gather input from the public about which projects they want to see prioritized in a comprehensive Long-Range Transit Plan.



Passengers Per Hour Systemwide

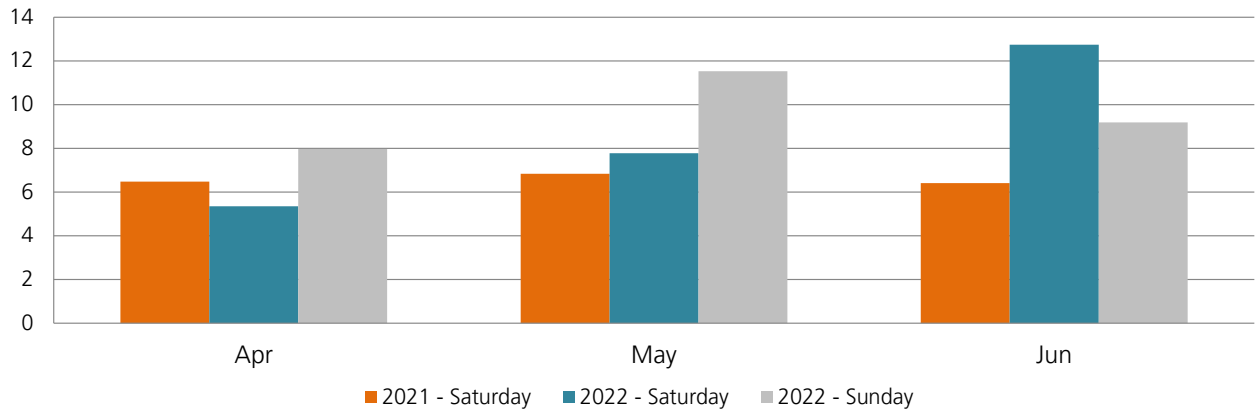
Passengers Per Hour By Quarter: Weekends

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
Routed	6.5	9.4			8.0
ACCESS & VanLink	2.1	2.7			2.4
Foot Ferry	18.9	29.2			24.3
Fast Ferry	N/A	31.2			31.2
SYSTEMWIDE AVERAGE	5.3	8.4			6.9
AVERAGE PASSENGERS PER HOUR: SUNDAYS	Q1 2022	Q2 2022	Q3 2022	Q4 2022	2022 AVERAGE
VanLink	1.6	6.0			3.0
Foot Ferry	7.3	10.8			9.0
SYSTEMWIDE AVERAGE	5.2	9.7			7.2

NOTE: Routed and ACCESS operate on Saturdays only. VanLink and Foot Ferry operate on Saturdays and Sundays. In 2022 Fast Ferry is operating Saturdays from June 4 through Sept. 24; in 2021 it operated Saturdays from July 31 through Sept. 25.

Comparison 2021 vs. 2022: Weekends

Systemwide Weekends
Average Passengers Per Hour by Month



On April 20, Peninsula Community Health Services (PCHS) CEO Jennifer Kreidler-Moss recognized Kitsap Transit's contributions to the vaccination efforts, including our donation of space at the Gateway Center in West Bremerton for use as a vaccination site.

