

RESOLUTION NO. 25-72

A RESOLUTION OF KITSAP TRANSIT BOARD OF COMMISSIONERS
AUTHORIZING TO INCREASE SECURITY HOURS AT THE PORT ORCHARD
FERRY DOCK AND TRANSIT CENTER

WHEREAS, Kitsap Transit staff had determined that an increase in security hours on the Port Orchard ferries and dock is needed to increase passenger and employee safety; and

WHEREAS, staff is requesting to increase security hours to cover all hours of weekday Port Orchard ferry service; and

WHEREAS, this increase in security will require a monthly increase of seven thousand seven hundred dollars (\$7,700) plus Washington State sales tax; and

WHEREAS, this will increase the total yearly expenditure by ninety-two thousand dollars (\$92,000) plus applicable Washington State sales tax; and

WHEREAS, the increase will have an unbudgeted impact on the Facilities 2025 budget of thirty-three thousand eight hundred eighty dollars (\$33,880).

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners hereby authorizes staff to increase security hours at the Port Orchard ferry dock from seventy-six (76) hours per week to one hundred thirty-four (134) hours per week, with an annual increased expenditure of one hundred one thousand dollars (\$101,000), including estimated sales tax.

ADOPTED by the Kitsap Transit Board of Commissioners at a regular meeting held on the 21st day of October, 2025.

Signed by:

Rob Putaansuu

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Rob Putaansuu, Chairperson

ATTEST:

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Jackie Bidon

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Jackie Bidon, Clerk of the Board