

RESOLUTION NO. 26-03

A RESOLUTION OF KITSAP TRANSIT BOARD OF COMMISSIONERS ADOPTING KITSAP TRANSIT'S 2026 AGENCY GOALS

WHEREAS, in past years, staff has developed goals for review and approval by the Board; and

WHEREAS, in developing goals for 2026, staff wanted to continue the emphasis on service reliability and ridership, as well as the need to focus on necessary maintenance on boats and facilities in Marine Services; and

WHEREAS, staff is also proceeding with zero-emissions technology, notably with the continued installation of inductive charging at transit centers throughout the county; and

WHEREAS, some of the 2026 goals reflect a continuation of projects started in 2025 but not completed; and

WHEREAS, the proposed 2026 goals are still in line with Kitsap Transit's mission statement of providing "safe, reliable and efficient transportation choices that enhance the quality of life in Kitsap County"; and

WHEREAS, staff recommends approval of the 2026 Kitsap Transit Goals as attached and incorporated herein as Exhibit A.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners hereby adopts Kitsap Transit's 2026 agency goals as presented and attached in Exhibit A.

ADOPTED by the Kitsap Transit Board of Commissioners at a regular meeting held on the 20th day of January, 2026.

Signed by:

Katherine T. Walters

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Katherine T. Walters, Chairperson

ATTEST:

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Jackie Bidon

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Jackie Bidon, Clerk of the Board

Exhibit A

Kitsap Transit 2026 Goals

In continuation of the goals from 2025, and in keeping with Kitsap Transit's mission statement of providing "safe, reliable and efficient transportation choices that enhance the quality of life in Kitsap County," Kitsap Transit staff hereby present the agency goals for 2026:

- Increase overall ridership by 10 percent compared to 2025 performance
- Begin construction on Ruby Creek Park & Ride
- Begin construction on electric local ferry
- Complete certification of new APC system and provide detailed data summaries to Board
- Complete installation of inductive chargers at Wheaton Way Transit Center, North Viking Transit Center, and Bainbridge Transit Center
- Develop a five-year schedule for necessary maintenance of Marine Services vessels and facilities