

RESOLUTION NO. 21-37

A RESOLUTION OF THE KITSAP TRANSIT BOARD OF COMMISSIONERS AUTHORIZING STAFF TO PURCHASE SIX (6) GILLIG ELECTRIC BUSES UTILIZING THE COMMONWEALTH OF VIRGINIA ENTERPRISE CONTRACT AND FIVE (5) GILLIG DIESEL BUSES UTILIZING THE WASHINGTON STATE DEPARTMENT OF ENTERPRISE SERVICES CONTRACT

WHEREAS, staff is requesting Board authorization to purchase six (6) forty foot (40') electric and five (5) forty foot (40') diesel Routed buses; and

WHEREAS, these buses will be purchased through Gillig of Livermore, California utilizing the Commonwealth of Virginia and Washington State Department of Enterprise Services contracts; and

WHEREAS, these buses will replace eleven (11) older Routed buses that have met their useful life; and

WHEREAS, the cost per electric bus is one million forty-nine thousand (\$1,049,000); and the cost per diesel bus is five hundred fifty-one thousand seven hundred sixty dollars (\$551,760); and

WHEREAS, the approved 2021 Capital Budget includes four million nine hundred thousand dollars (\$4,900,000) for the purchase of electric buses and chargers; and

WHEREAS, the approved 2021 Capital Budget includes five million one hundred eighty-eight thousand one hundred and fifty-nine dollars (\$5,188,159) for the purchase of Routed diesel buses; and

WHEREAS, the budget amount for the Routed diesel buses initially included four million one hundred fifty thousand five hundred and twenty-six dollars (\$4,150,526) of federal formula funding; and

WHEREAS, staff has subsequently allocated those federal formula funds to the rehabilitation and repairs of the recently purchased fast ferry vessel M/V Solano; and

WHEREAS, staff is requesting authorization to modify the combination of electric buses and diesel buses that results in an increase to the 2021 Capital Budget in the amount

of one million four hundred fifty thousand dollars (\$1,450,000) bringing the total to six million three hundred fifty thousand dollars (\$6,350,000) for the purchase of six (6) Gillig electric buses and the reduction in diesel bus purchases to two million eight hundred thousand dollars (\$2,800,000) for the purchase of five (5) Gillig diesel buses; and

WHEREAS, staff is also requesting authorization to backfill approximately three million two hundred fifty thousand dollars (\$3,250,000) of federal formula funds transferred to the M/V Solano rehabilitation with reserve funding received as part of federal COVID recovery acts.

NOW THEREFORE, BE IT RESOLVED the Board of Commissioners hereby authorizes and direct the purchase of a combination up to eleven (11) new, Routed electric and diesel buses with revised 2021 Capital budget in the amount of six million three hundred fifty thousand dollars (\$6,350,000) for Routed electric buses and two million eight hundred thousand dollars (\$2,800,000) for Routed diesel buses.

BE IT FURTHER RESOLVED the Board of Commissioners hereby authorizes the use of three million two hundred fifty thousand dollars (\$3,250,000) of reserve funding received from federal COVID recovery acts to backfill federal formula funding allocated to the rehabilitation of M/V Solano.

ADOPTED by the Kitsap Transit Board of Commissioners at a regular meeting held on the 1st day of June 2021.



Robert Putaansuu, Chairperson

ATTEST:



Jill A. Boltz, MMC
Clerk of the Board